



## **Croissant Park Elementary School**

1800 SW 4 AVENUE, FORT LAUDERDALE 33315

Location Num	0221
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,123,000
Total Facilities Budget	\$3,761,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review. The design firm has been slow to resubmit the documents for final review prior to submission for permit.

School Choice Enhancements: Kick-off meeting held 12/18/18. Voting completed 6/3/2019 - P-number requested. Coordinating proposals.

## **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



#### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



#### DESIGN

Prepare Plan Drawings to release to contractor/vendor



#### HIRE CONTRACTOR Bid and Hire Contractor

to Implement Renovations



CONSTRUCTION Contractor Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 93%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	lion 6: Comp	olete
(Guichau Tear)							
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2020	Q3 2020	Q1 2022	Q2 2022
Actual/Foreco	ast 8/1/2017	10/6/2017	3/28/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Imp	r. (Roof, Window, Ex	t Wall, etc.)	\$851,000	COMMENTS:			
Fire Alarm			\$294,000				
Fire Sprinklers			\$812,000				
HVAC Improvemen	nts		\$1,704,000				

#### School Choice Enhancements\*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete		
Planned	Q4 2018	Q2 2019	TBE	D TBE		
Actual	11/2018	06/2019				
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS: Planned dates shown as TBD have been received for order	) will be provided after the proposals ers.		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget







## **Cross Creek School**

1010 NW 31ST AVENUE, POMPANO BEACH 33069

Location Num	3222
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,500,000
Total Facilities Budget	\$1,360,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review. Design firm addressing final comments prior to submitting for permit review.

School Choice Enhancements: Kick-off meeting scheduled for 4/3/2019.

## **SMART** Facilities Update By Project

0

PLANNING HIRE DESIGN TEAM

Develop & Advertise and Hire
Validate Project Design Team
Scope

DESIGN
Prepare Plan
Drawings to release
to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations **-5**-

CONSTRUCTION

Contractor
Implements
Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 93%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Complete	
(Galeriaar rear)												
Planned	Q4 2017	Q	1 2018	Q	4 2018	Q	2 2019	Q	1 2020	Q:	3 2020	Q3 2020
New Planned	Q4 2017	Q	1 2018	Q	4 2018	Q <sub>4</sub>	4 2019	Q	1 2020	Q	1 2021	Q2 2021
Actual/Foreco	ıst 8/1/2017	10/	6/2017	5/	3/2018							
SCOPE:				BUI	DGET:	FLAG:						
Bldg Envelope Imp	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$4		\$40	5,000	COM	MENTS:						
Fire Alarm				\$42	0,000	00						
HVAC Improvemen	ts			\$43	5,000							

#### School Choice Enhancements\*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE:

School Choice Enhancement

FLAG:

\$100,000

**BUDGET:** 

**COMMENTS:** 

Planned dates shown as TBD will be provided after voting process has been completed by the school community.



FLAG KEY: S=Schedule B= Budget





<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

QUARTER ENDING JUNE 30, 2019



## **Crystal Lake Middle School**

3551 NE 3 AVENUE, POMPANO BEACH 33064

Location Num	1871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,760,525
Total Facilities Budget	\$2,335,525

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Ballot approved for voting. Voting authorized 5/3/2019.

## **SMART** Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope

2

HIRE DESIGN TEAM

Advertise and Hire Design Team 3 DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

\$338,000

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations **-5** 

CONSTRUCTION

Contractor
Implements
Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### **Primary Renovation**

Media Center improvements

Phase: 94%Complete

SCHEDULE: (Calendar Year)	1: Planning		Hire A/E	3: Design		4: Hire Contractor		5: Construction		6: Complete	
(Calendar rear)		I				_					
Planned	Q1 2018	Q2 20	18 Q	1 2019	Q	3 2019	Q	1 2020	Q3	3 2020	Q4 2020
New Planned	Q1 2018	Q2 20	18 Q	1 2019	Q	1 2020	Q	2 2020	Q2	2 2021	Q2 2021
Actual/Foreca	st 11/13/2017	12/19/2	017 8/2	0/2018							
SCOPE:			BUI	OGET:	FLAG:						
Art Room Renovation	on and Equipment		\$8	5,000	COMMENTS:						
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$81	2,000							
Conversion of Exist	Conversion of Existing Space to Music and/or Art Lab(s)		s) \$28	4,000							
HVAC Improvement	ts		\$24	4,000							
Install Fire Alarm			\$47	2,525							



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## **Crystal Lake Middle School**

School Choice Enhancements* Phase: 75% Complete							
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete			
Planned	Q4 2018	TBD	1	TBD	TBC		
Actual	11/2018						
SCOPE:		BUDGET:	FLAG:				
School Choice Enhancement		\$100,000	COMMENTS:  Planned dates shown as TBD will be provided after voting procedure been completed by the school community.				

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









## Cypress Bay High School

18600 VISTA PARK BOULEVARD, WESTON 33332

Location Num	3623
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$35,428,323
Total Facilities Budget	\$33,144,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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## **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Air handling units have been replaced. Condensing unit replacement is in progress.

Classroom Addition: Construction in progress. Notice to Proceed executed on 6/27.

School Choice Enhancements: COMPLETED 02/2017. Voting completed 5/26/2017. Projectors delivered 08/2016. (112) Printers delivered 07/2016. Projector in auditorium installed 09/2016. (4) Recordex delivered and installed 11/2016. Office furniture delivered 02/2017.

## **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



#### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



#### DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

## 4

# HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations

## CONSTRUCTION

Contractor Implements Renovations



Final Inspection for Quality Assurance

#### Primary Renovation

Phase: **7%**Complete

(Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	Tractor 5: Construct	ion 6: Comp	6: Complete	
(Calendar rear)						T T		
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q4 2019	Q4 201	
Actual/Forec	ast 6/27/2016	8/2/2016	2/22/2017	9/25/2018	3/21/2019			
SCOPE:			BUDGET:	FLAG:				

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$652,000
HVAC Improvements	\$580,000
Safety / Security Upgrade	\$107,000

#### **COMMENTS:**

Work is primarily HVAC, electrical, and roofing, with the majority of work taking place during this Summer. The percent complete is based on the cost invoiced to date by the contractor. The majority of work is in progress, with completion still anticipated for Q4 2019.

#### **Classroom Addition**

Phase: 1%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Con	ntractor	5: Construc	tion	6: Comp	lete
Planned	Q2 2016	Q3	3 2016	Q1	2017	Q <sub>4</sub>	1 2018	Q	1 2019	Q2	2020	Q2 2020
Actual/Forecas	† 6/27/2016	8/2	2/2016	2/2	2/2017	3/8	3/2019	6/2	7/2019			

SCOPE:	BUDGET:	FLAG: B

Additional Funding - Board Approved 06/11/19 (JJ-11)	\$18,839,000
CR Addition - Prep Work	\$0
CR Addition to allow for removal of portable buildings	\$12,400,000

#### **COMMENTS:**

Additional funding of \$18,839,000 was approved by the Board on 6/11/19 in conjunction with the approval of the GMP Amendment.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.





## **Cypress Bay High School**

**SMART** Facilities Update by Project Cont.

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire C	ontractor 5: Constru	ection 6: Com	plete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q4 2017
Actual/Foreco	ast 4/14/2017	4/21/2017	7/13/2017	8/1/2017	10/19/2017	12/17/2017	1/13/2018
SCOPE:			BUDGET:	FLAG:			
Weight Room Ren	ovation		\$121,000	<b>COMMENTS:</b>			

								Phase: 100%	Complete
SCHEDULE:	1: Planning	2: Hire A/E	3: Design	1	4: Hire Con	tractor	5: Construction	6: Com	plete
(Calendar Year)									
Planned	N/A	N/A	Q1 2017	Q2	2017	Q <sub>4</sub>	4 2017	Q1 2018	Q1 2018
Actual/Foreco	ast 8/22/2017	8/29/2017	8/30/2017	10/1	4/2017	10/2	22/2017	3/30/2018	4/16/2018
SCOPE:			BUDGET:	FLAG:					
Track Resurfacing			\$345,000	COM	<b>MENTS:</b>				

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	EDULE: PH:1 Planning/Design		plement	PH:3 Complete	
Planned	Q1 2016	Q2 2016	Q1:	1 201 <i>7</i>	Q1 2017
Actual	01/2016	05/2016	02/2	2017	02/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



## Cypress Elementary School

851 SW 3 AVENUE, POMPANO BEACH 33060

Location Num	1781
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,311,982
Total Facilities Budget	\$3,857,982

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## **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Pending final inspections.

School Choice Enhancements: Voting completed 5/17/2016. Picnic tables delivered 7/2016. Furniture for student service area, teacher workroom renovation delivered and installed 9/2016. PIP project completed 12/2016. Marguee PO canceled for Robson Corporation; District is no longer using this vendor due to lack of performance. PO request for the marquee submitted for processing.

## **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Proiect Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



**DESIGN** 

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor Implements Renovations

6: Complete

Q2 2018

Q1 2019

Q3 2019

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Q2 2018

Q2 2019

#### **Primary Renovation**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire	e A/E 3: De	2:
(Calendar rear)		l		
Planned	Q4 2015	Q4 2015	Q3 201 <i>8</i>	ó
New Planned	Q4 2015	Q4 2015	Q3 201 <i>8</i>	5
Actual/Foreca	st 10/19/2015	12/8/2015	8/31/201	6
SCOPE:			BUDGET:	
Additional Funding -	Board Approved 12	(19/17 (JJ-15)	\$452,897	
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$637,564	_
Fire Sprinklers			\$634,000	_
Media Center impro	vements		\$177,000	_
Replace existing un ventilators, duct and	it ventilators (appr. 42 d diffusers.	2) with new unit	\$1,747,603	
Safety / Security Up	grade		\$103,000	_

Phase: 99%Complete

5: Construction

Q3 2017

Q3 2017

2/21/2018

(	0.0	M	M	FΝ	TS:

FLAG: S

Q1 2017

Q1 2017

5/8/2017

Delays occurred in Design, and Bid and Award that were not regained during construction. The contractor is on schedule per the contract, with the project pending final inspections.



FLAG KEY: S=Schedule B= Budget







## **Cypress Elementary School**

School Choic	pice Enhancements*  Phase: 80% Complete								
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete					
Planned	Q1 2015	Q2 2016		Q1 2018	Q1 2018				
Actual	11/2015	05/2016							
SCOPE:		BUDGET:	FLAG: SB						
Additional Fundir	ng - Board Approved 04/23/19 (JJ-14)	\$5,918	COMMENTS:						
School Choice Enhancement		\$100,000	vendor hired to re due to performar	and permitting of the Marquee eplace previous vendor. Previonce. Additional funding of \$5,9 3/19 to support the completion w vendor.	ous vendor replaced 18 was approved by				

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







## **Cypress Run Education Center**

2800 NW 30TH AVENUE, POMPANO BEACH 33069

Location Num	2123
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$248,000
Total Facilities Budget	\$177,000

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## **PRIMARY PROJECTS** CURRENT STATUS: Complete

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance complete with the final report having been submitted for review.

School Choice Enhancements: COMPLETED 01/2017. Voting completed 5/16/16. Staff and student laptops - Computers for other areas such as computer lab, TV production, laptops and USB drives delivered 01/2017.

## **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope

**SCHEDULE:** 



#### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



#### **DESIGN**

Prepare Plan Drawings to release to contractor/vendor



#### HIRE CONTRACTOR Bid and Hire Contractor

to Implement Renovations



CONSTRUCTION Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 15%Complete 5: Construction 6: Complete

(Calendar Year)		_, , , , , ,	5. 2 5 6.g.:		0.00.00		
(Calendar rear)							T
Planned	Q1 2017	N/A	N/A	Q3 2018	Q1 2019	Q2 2019	Q3 2019
New Planned	Q1 2017	N/A	N/A	Q3 2018	Q1 2019	Q2 2019	Q3 2019
Actual/Foreca	st 11/3/2016	N/A	N/A	1/10/2018	4/10/2018	6/19/2019	
SCOPE:			BUDGET:	FLAG:			
HVAC Improvement	ts		\$77,000	COMMENTS:			
							<u> </u>

#### School Choice Enhancements\*

1. Planning

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q1	2017	Q1 2017
Actual	11/2015	05/2016	01/	2017	01/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

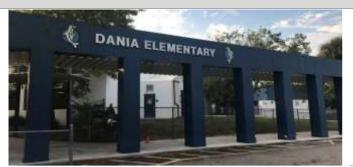


FLAG KEY: S=Schedule B= Budget





QUARTER ENDING JUNE 30, 2019



## **Dania Elementary School**

300 SE 2 AVENUE, DANIA 33004

Location Num	0101
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,861,000
Total Facilities Budget	\$2,602,000

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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: Scope revisions are in progress. Cost estimate has been received and is pending Board meeting for approval of scope changes.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

## **SMART** Facilities Update By Project



PLANNING

Develop & Validate Project

Scope

2

HIRE DESIGN TEAM

Advertise and Hire Design Team 3 DESIGN

Prepare Plan Drawings to release to contractor/vendor

\$147,000

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations **-5** 

CONSTRUCTION

Contractor
Implements
Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 55% Complete

SCHEDULE: (Calendar Year)	1: Planning	2	2: Hire A/E		3: Design		4: Hire Con	tractor	5: Construction		6: Complete	•
(Calendar rear)				I								
Planned	Q1 2018	Q2 2	2018	Q1	2019	Q	3 2019	Q	1 2020	Q2	2020	Q3 2020
New Planned	Q1 2018	Q2 2	2018	Q1	2019	Q	4 2019	Q	3 2020	Q1	2022	Q2 2022
Actual/Forecas	st 7/1/2017	9/20/	2017	5/4	/2018							
SCOPE:				BUD	GET:	FLAG:						
Art Room Renovation	n and Equipment			\$65	5,000	COM	MENTS:					
Bldg Envelope Impr.	(Roof, Window, Ext	t Wall, etc.)		\$266	5,000							Ì
Electrical Improvement	ents			\$610	0,000							
Improvements to or	Replacement of buil	ding 2	9	\$1,065	5,000							
Media Center impro	vements			\$213	3,000							
Music Room Renova	ation			\$136	5,000							



Safety / Security Upgrade





## **Dania Elementary School**

	Phase: 10% Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q4 2018	TBD		TBD	TBI
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice En	nhancement	\$100,000	COMMENTS: Planned dates shown as has been completed by	TBD will be provided after vot the school community.	ing process

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING JUNE 30, 2019



## **Dave Thomas Education Center - East**

180 SW 2ND STREET, POMPANO BEACH 33060

Location Num	3651
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,015,000
Total Facilities Budget	\$858,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending Board approval of contract scheduled for July.

School Choice Enhancements: COMPLETED 06/2018. Voting completed 6/2/17. Lenovo laptops delivered 08/2017. Marquee installed, electrical tie-in completed 02/2018. Front office furniture delivered 05/2018.

## **SMART** Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope

**-2** 

HIRE DESIGN TEAM

Advertise and Hire Design Team 3 DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

Bi

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations **-5**-

CONSTRUCTION

Contractor
Implements
Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 60%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hi	e A/E	3: Design		4: Hire Con	tractor	5: Construction		6: Comp	lete
Planned	Q2 2017	Q2 2017	QI	2018	Q:	3 2018	Q	2019	Q۷	4 2019	Q4 2019
New Planned	Q2 2017	Q2 2017	Q1	2018	Q	1 2019	Q	3 2019	Q:	3 2020	Q4 2020
Actual/Forecas	st 4/6/2017	4/19/201	7 11/1	7/2017	2/2	7/2019					
SCOPE:			BUD	GET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc.)	\$373	3,000	COM	MENTS:					
HVAC Improvement	s		\$385	5,000							

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE: PH:1 Planning/Design		PH	:2 Implement		PH:3 Complete	
Planned	Q1 2016	Q2 2017	,	Q1.2	l 2018	Q1 2018
Actual	01/2016	06/2017		06/2	2018	06/2018
SCOPE:		BUDGE	f: FLAG:			
School Choice E	nhancement	\$100,000	COMM	MENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





QUARTER ENDING JUNE 30, 2019



## **Dave Thomas Education Center - West**

4690 COCONUT CREEK PARKWAY, COCONUT CREEK 33066

Location Num	2031
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$212,000
Total Facilities Budget	\$100,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: COMPLETED 12/2017 - Voting completed 10/11/16. Reconstructing of Room 202 is completed. Technology items and outdoor furniture delivered and installed 02/2017. Recordex delivered 03/2017. Wall wraps delivered 12/2017.

## **SMART** Facilities Update By Project

PLANNING

HIRE DESIGN TEAM



RE CONTRACTOR

- 5

-6

Develop & Validate Project Advertise and Hire Design Team

Prepare Plan
Drawings to release
to contractor/vendor

Bid and Hire Confractors

CONSTRUCTION

Contractor
Implements
Renovations

CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/I	Design	PH:2 lm;	plement	PH:3 Complete	
Planned	Q1 2015		Q4-2016	Q4.2	1 2017	Q4 2017
Actual	11/2015		10/2016	12/2	2017	12/2017
SCOPE:			BUDGET:	FLAG:		
School Choice E	nhancement		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



## **Davie Elementary School**

7025 SW 39 STREET, DAVIE 33314

Location Num	2801
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,316,000
Total Facilities Budget	\$2,976,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Letter of Recommendation for Permit received. Pending roofing consultant review prior to advertising for bid.

School Choice Enhancements: Voting authorized 2/21/2018 - Voting completed 3/30/18 - (50) Laptops, (25) Desktops, (2) Earthwalk carts, (8) Printers, Reading tables, Cafeteria system upgrades, stage curtains, teacher lounge upgrade, classroom rugs, and (3) Recordex delivered and installed 09/2018. Teacher lounge updates - (Conference table, cabinets, presentation board, 2 leather seating, 6 black leather chairs, 5 leather fabric) delivered 06/2019. (4) iPads on order.

## **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



#### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



#### **DESIGN**

Prepare Plan
Drawings to release
to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



#### CONSTRUCTION

Contractor Implements Renovations



#### CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 15%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/	E 3: Desi	gn 4: Hir	e Contractor	5: Construction	6: Compl	ete
(odiendar redi)			I					
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q <sub>2</sub>	4 2018	Q4 2019	Q4 2019
New Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2019	Q	3 2019	Q4 2020	Q4 2020
Actual/Foreca	st 11/18/2016	3/13/2017	8/28/2017	4/11/201	9			
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$1,074,000	COMMENT	S:			
Fire Sprinklers			\$685,000					
HVAC Improvement	S		\$809,000					
Media Center impro	vements		\$235,000					
Safety / Security Up	grade		\$73,000					



FLAG KEY: S=Schedule B= Budget







## **Davie Elementary School**

			Phase:	98% Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned Q4 2016		Q1 2018		Q4 2018	Q4 201
Actual	12/2016	03/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000		ed by the school community ho School is determining how to spe s.	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









## **Deerfield Beach Elementary School**

650 NE 1 STREET, DEEREIELD BEACH 33441

Location Num	0011
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,675,445
Total Facilities Budget	\$6,333,445

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Letter of Recommendation for Permit received. The Window replacement and lead based paint abatement project is awaiting revisions to be permitted. The project has been resubmitted to address Building Department comments. School Choice Enhancements: Voting completed 3/21/17. Fence around the butterfly garden installed, Tables and Stools delivered on 11/2018. (2) bookcases on order. Outdoor Classroom permitted on 05/2018 - plan change approved 12/2018; construction began

## **SMART** Facilities Update By Project

1/14/2019; construction completed 03/2019.



## **PLANNING**

Develop & Validate Project Scope



## HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawings to release to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor

**Implements** 

Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 50%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	olete
(Calendar Year)							
Planned	Q3 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019	Q1 2020
New Planned	Q3 2016	Q4 2016	Q3 2017	Q1 2019	Q3 2019	Q4 2020	Q4 2020
Actual/Foreca	st 9/12/2016	10/18/2016	5/12/2017	2/6/2019			
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ext	t Wall, etc.)	\$369,000	COMMENTS:			
Fire Alarm			\$294,000				
Fire Sprinklers			\$725,000				
HVAC Improvemen	ts		\$529,000				
Lead Base Paint Ab	patement		\$326,445				
Media Center impro	vements		\$378,000				
Renovations to Buil	ding 1 (Historic)		\$2,862,000				
Replacement of wo	od windows at Buildi	ng #1 - Auditorium.	\$750,000				



FLAG KEY: S=Schedule B= Budget





## **Deerfield Beach Elementary School**

			Phase: 8	<b>7%</b> Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned Q1 2015		Q1 2017		Q4 2018	Q4 2018
Actual	11/2015	03/2017			
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000		cted by the school community ho . School is determining how to spe	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## MART INVESTMENTS LEAD TO SMART STUDENTS

# HEACH MICE SCHOOL

## **Deerfield Beach High School**

910 SW 15 STREET, DEEREIELD BEACH 33441

Location Num	1711
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$13,950,000
Total Facilities Budget	\$12,907,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation - Phase 1: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application.

Primary Renovation - Phase 2: Project is on hold pending decisions on delivery method.

School Choice Enhancements: Kick-off meeting held 12/6/2019. Ballot reviewed, in compliance 4/29/2019.

## **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



#### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor **Implements** Renovations



#### CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### **Primary Renovation - Phase 1**

Phase: 98%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	6: Complete	
	04.2015	Q1 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2019	01 2010	
Planned New Planned	Q4 2015 Q4 2015	Q1 2016 Q1 2016	Q4 2016 Q4 2016	Q2 2017 Q1 2019	Q4 2017 Q2 2019	Q1 2019 Q4 2020	Q1 2019 Q1 2021	
Actual/Forecas		1/20/2016	10/19/2016	Q3 2019	Q2 2017	Q4 2020	Q1 2021	

SCOPE:	BUDGET:	FLAG:

Fire Sprinklers \$22,000 Roof Repairs and HVAC \$8,617,899

#### S **COMMENTS:**

Reason: Delays have occurred during the permitting process. The design firm has been non-responsive after the second submission was reviewed and the Building Department provided comments. The design firm must coordinate new electrical feed requirements with FPL prior to the heating HVAC design is approved. Remedy: The design firm has been given directive to coordinate with FPL on the electrical feed requirements. The project is pending response from FPL



FLAG KEY: S=Schedule B= Budget







## **Deerfield Beach High School**

## **SMART** Facilities Update by Project Cont.

Primary Renove	ation - Phase 2							
		Phas	e: 95%Comple	te				
SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ntractor	5: Construction	6: Compl	ete
(Calendar Year)								
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1	1 2020	Q4 2020	Q4 202
New Planned	Q1 2018	Q2 2018	Q2 2019	Q4 2020	Q1	1 2021	Q3 2022	Q4 202
Actual/Foreca	st 11/13/2017	12/13/2017	N/A					
SCOPE:			BUDGET:	FLAG: S				
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$836,000	COMMENTS:				
Electrical Improvem	ents		\$303,000	On hold by the D	District pen	ding decision on th	ne delivery m	ethod.
Media Center impro	vements		\$688,000	,	<u> </u>			
Safety / Security Up	grade		\$114,000					
STEM Lab improve	ments		\$1,971,000					

#### **Cooling Tower Replacement**

Phase: 100% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Conf	tractor 5: Construc	tion 6: Com	plete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Actual/Forecast	N/A	N/A	N/A	N/A 7/1/2016		8/1/2016	10/25/2016	
SCOPE:			BUDGET:	FLAG:				
Roof Repairs and HV	AC - Cooling tower r	replacement	\$134,101	COMMENTS:				

#### **Weight Room**

Phase: 100%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design 4:		4: Hire Contractor		5: Construction		6: Complete	
	0.4.0017		4.0017		4 0017		0.0010		0.0010	0.4		00.0010
Planned	Q4 2017	Q <sub>2</sub>	4 2017	Q <sub>4</sub>	4 2017	Q	2 2018	Q	2 2018	Q:	3 2018	Q3 2018
Actual/Forecas	st 12/31/2017	1/1	7/2018	2/	5/2018	5/3	31/2018	6/	1/2018	11/	19/2018	12/3/2018
SCOPE:				BUI	OGET:	FLAG:						
Weight Room Renov	vation			\$12	1,000	COM	MENTS:					
												Ï

#### School Choice Enhancements\*

Phase: 75% Complete

SCHEDULE: PH:1 Planning/Design		PH:2 lm	plement	PH:3 Complete	
Planned	Q4 2018	TBD	TE	l BD	TBE
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS: Planned dates shown as TB has been completed by th		oting process

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





QUARTER ENDING JUNE 30, 2019



## **Deerfield Beach Middle School**

701 SE 6 AVENUE, DEERFIELD BEACH 33441

Location Num	0911
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,757,000
Total Facilities Budget	\$4,433,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Hire Design Team

Primary Renovation: Project is on hold pending decisions on delivery method.

School Choice Enhancements: Ballot approved for voting; voting authorized 5/22/2019. Voting completed 6/6/2019. P-number requested and coordinating proposals.

## **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Projec Scope



#### HIRE DESIGN TEAM

Advertise and Hire Design Team



#### DESIGN

Prepare Plan Drawings to release to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



#### CONSTRUCTION

Contractor Implements Renovations



#### CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### Primary Renovation

Phase: 95%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constr	uction 6: Com	olete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q4 2020	Q4 2020
New Planned	Q1 2018	Q2 2018	Q2 2019	Q4 2020	Q3 2021	Q4 2022	Q1 2023
Actual/Foreco	st 9/28/2017	6/27/2018	4/8/2019	Q4 2019	Q1 2021	Q3 2022	Q3 2022
SCOPE:			BUDGET:	FLAG: S			
Bldg Envelope Impr	r. (Roof, Window, Ex	t Wall, etc.)	\$2,227,000	COMMENTS:			
Fire Alarm			\$461,000	On hold by the Dis	strict pending decis	sion on the delivery	method.
Fire Sprinklers			\$632,000				
HVAC Improvemen	ts		\$714,000				
Media Center impro	ovements		\$299,000				

#### School Choice Enhancements\*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2018	Q2 2019	TI	BD	TBD
Actual	11/2018	06/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice E	inhancement	\$100,000	COMMENTS: Planned dates shown as TE have been received for or	D will be provided after the proposals ders.	;

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget









## **Deerfield Park Elementary School**

650 SW 3 AVENUE, DEFREIEI D BEACH 33441

Location Num	0391
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,601,000
Total Facilities Budget	\$5,340,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Letter of Recommendation for Permit received. The project is Year 4 funding. Advertisement for bid is pending progress of Year 1 thru 3 funded projects.

School Choice Enhancements: Voting completed 10/11/2018. Marquee is on order. Proposals for the TVs and production studio are being coordinated.

## **SMART** Facilities Update By Project



#### PI ANNING

Develop & Validate Project Scope



#### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



#### DESIGN

Prepare Plan Drawings to release to contractor/vendor



#### HIRE CONTRACTOR Bid and Hire Contractor

to Implement Renovations



Contractor Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 50%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design		4: Hire Contract	or 5: Construc	ction	6: Comp	lete
(Odieridai redi)			I						
Planned	Q3 2017	Q4 2017	Q3 2018	Q	1 2019	Q4 2019	Q:	3 2020	Q3 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q	1 2019	Q3 2019	Q:	3 2020	Q4 2020
Actual/Foreca	st 5/1/2017	7/18/2017	1/8/2018	3/4	4/2019				
SCOPE:			BUDGET:	FLAG:					
Bldg Envelope Impr	. (Roof, Window, Ex	t Wall, etc.)	\$1,236,000	COM	MENTS:				
Fire Alarm			\$293,000						
Fire Sprinklers			\$808,000						
HVAC Improvement	ts		\$2,893,000						
PE/Athletic Improve	ments		\$10,000						

#### School Choice Enhancements\*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2017	Q3 2018	Q4	2019	Q4 2019
Actual	11/2017	10/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget







QUARTER ENDING JUNE 30, 2019



## Dillard 6-12 School

2501 NW 11 STREET, FORT LAUDERDALE 33311

Location Num	0371
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$8,929,232
Total Facilities Budget	\$8,179,232

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are in progress.

School Choice Enhancements: Voting completed 9/25/17 - Poster Maker and 3D Printer delivered and training completed 11/2017. Student laptops, and chairs delivered 12/2017. Additional furniture and golf carts delivered 01/2018. Additional chairs delivered 03/2018. Marquee permitted 08/18 and sign is in fabrication. Marquee Pre-construction meeting held 10/9/2018; Art work confirmed by the school 1/31/2019. Marquee installation completed 05/2019.

## **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



#### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



#### **DESIGN**

Prepare Plan Drawings to release to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



#### CONSTRUCTION

Contractor Implements Renovations

5: Construction

Q1 2018

Q2 2019

5/3/2019



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Q1 2019

Q1 2021

6: Complete

Q1 2019

Q1 2021

#### **Primary Renovation**

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Des
(Calendar rear)			I		
Planned	Q1 2016	Q	2 2016	Q4	12016
New Planned	Q1 2016	Q	2 2016	Q4	1 2016
Actual/Forecas	† 2/24/2016	5/3	3/2016	12/1	3/2016
SCOPE:				BUE	GET:
Additional Funding -	Board Approved 4/2	13/19 (JJ	-2)	\$4,26	6,232
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc	p.)	\$2,44	1,000
Electrical Improvement	ents			\$52	2,000
Fire Sprinklers				\$37	5,000
HVAC Improvements	3			\$28	2,000
Safety / Security Upg	grade			\$7	2,000

Phase: **2**%Complete

FLAG: B

Q4 2017

Q1 2019

12/21/2018

Additional funding of \$4,266,232 was approved by the Board on 4/23/19 in conjunction with the approval to award the construction agreement for the project.



FLAG KEY: S=Schedule B= Budget







## Dillard 6-12 School

## **SMART** Facilities Update by Project Cont.

Weight Room							
						Phase: 100%	Complete
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ontractor 5: Construc	6: Comp	olete
(Calendar rear)							
Planned	Q1 2017	Q1 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q1 201
Actual/Forec	ast 3/3/2017	3/10/2017	8/17/2017	8/18/2017	8/23/2017	12/15/2017	1/13/201
SCOPE:			BUDGET:	FLAG:			
Weight Room Renovation		\$121,000	COMMENTS:				
School Choic	e Enhancements	*					
				Phase:	<b>99%</b> Complete		
SCHEDULE:	PH:1 Planning/	'Design	PH:2 Imp	lement	PH:3 Comp	olete	
Planned	Q1 2015		Q3 2017		Q2 2018		Q2 201
Actual	11/2015	·	09/2017	<u>-</u>	·		
SCOPE:			BUDGET:	FLAG:			

\$100,000

**COMMENTS:** 

available funds.

All items selected by the school community have been delivered and installed. School is determining how to spend the remaining



School Choice Enhancement



<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

QUARTER ENDING JUNE 30, 2019



## **Dillard Elementary School**

2330 NW 12 COURT, FORT LAUDERDALE 33311

Location Num	0271
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,900,000
Total Facilities Budget	\$1,777,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Letter of Recommendation for Permit received. The project is Year 4 funding. Advertisement for bid is pending progress of Year 1 thru 3 funded projects.

School Choice Enhancements: Voting completed 6/14/18 - Outdoor mats, classroom rugs, (2) flat screen TVs, Window Wraps and Custodial Equipment delivered and installed 08/2018. (10) Two-way radios delivered 09/2018. Golf Cart accessories and stage curtains installed 10/2018. Media Center Furniture TV and (22) Window wraps delivered 02/2019. Additional window wraps delivered 06/2019.

## **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



#### HIRE DESIGN TEAM

Advertise and Hire Design Team



#### DESIGN

Prepare Plan
Drawings to release
to contractor/vendor



## HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 25%Complete

SCHEDULE: (Calendar Year)	1: Planning 2: Hir		2: Hire A/E	3: Design			4: Hire Contractor		5: Construction		6: Comple	te
(Guichaul Teur)					1	,						
Planned	Q1 2017	Q2	2 2017	Q	1 2018	Q;	3 2018	Q	2 2019	Q	1 2020	Q1 2020
New Planned	Q1 2017	Q2	2 2017	Q	1 2018	Q:	3 2019	Q.	1 2020	Q	1 2021	Q1 2021
Actual/Foreca	st 4/1/2017	6/2	2/2017	12/	19/2017	4/9	7/2019					
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc	:.)	\$85	1,000	COM	MENTS	:				
HVAC Improvement	s			\$67	2,000							

#### **HVAC Improvements**

Phase: 100%Complete

SCHEDULE: (Calendar Year)	: Planning	2: Hire A/E	3: Design	4: Hire Contr	ractor 5: Construc	6: Comple	ete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:			BUDGET:	FLAG:			
HVAC Improvements - 0	Chiller Replacemer	nt	\$154,000	COMMENTS:			



FLAG KEY: S=Schedule B= Budget







## **Dillard Elementary School**

School Choic	ce Enhancements*		Phase: <b>90%</b> (	Complete	e	
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	olement	P	PH:3 Complete	
Planned Actual	Q4 2017 11/2017	Q2 2018 06/2018		Q2 20	119	Q2 2019
SCOPE:		BUDGET:	FLAG:			
School Choice E	nhancement	\$100,000			ool community have mining how to spend	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



## **Discovery Elementary School**

8800 NW 54 COURT, SUNRISE 33351

Location Num	3962
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$613,000
Total Facilities Budget	\$250,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance is in progress.

School Choice Enhancements: Voting completed 6/8/16. PE equipment, classroom carpets and books delivered 09/2016. Stage curtains, furniture, two portable sound systems delivered 11/2016. Cabinets, podiums, outdoor benches and tables delivered 03/2017. Tricaster delivered 06/2017. TVs delivered 12/2017. Cafeteria Sound System and projector delivered and installed 02/2018. Murals completed 12/2018.

## **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



#### HIRE DESIGN TEAM

Advertise and Hire Design Team



#### DESIGN

Prepare Plan
Drawings to release
to contractor/vendor



## HIRE CONTRACTOR Bid and Hire Contractor

and Hire Contracto to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 55%Complete

SCHEDULE: (Calendar Year)	1: Planning 2: Hire A/E		3: Design	3: Design 4		4: Hire Contractor		5: Construction		6: Complete	
(Calendar rear)			1								
Planned	Q3 2018	N/A	N/A	Q4	2019	Q2 2	2020	Q3	3 2020	Q3 2020	
New Planned	Q3 2018	N/A	N/A	Q4	2019	Q2 2	2020	Q3	3 2020	Q3 2020	
Actual/Forecas	5/1/2017	N/A	N/A	5/29	/2018	10/1/	/2018				
SCOPE:			BUDGET:	FLAG:							
HVAC Improvements	<b>3</b>		\$150,000	COMN	MENTS:						

#### School Choice Enhancements\*

Phase: 74% Complete

SCHEDULE:	CHEDULE: PH:1 Planning/Design		plement	PH:3 Complete		
Planned	Q1 2015	Q2 2016	Q	1 2018	Q1 2018	
Actual	11/2015	06/2016				
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:  All items selected by the school community have been delivered and installed. School is determining how to spend the remaining available funds.			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





QUARTER ENDING JUNE 30, 2019



## **Dolphin Bay Elementary School**

16450 MIRAMAR PARKWAY, MIRAMAR 33027

Location Num	3751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$307,000
Total Facilities Budget	\$100,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: COMPLETED 04/2019 - Voting completed 3/24/17. Projectors delivered 05/2017. Morning Announcement Studio Equipment, Recordex, Laptops delivered 8/2017. Playground upgrades, new play equipment Pre-K installed 12/2018. (1) Laptop, (8) Projectors and (1) ThinkPad delivered 04/2019.

## **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project Scope -2

HIRE DESIGN TEAM

Advertise and Hire

Design Team

DESIGN

Prepare Plan
Drawings to release to contractor/vendor

4

Bid and Hire Contractor to Implement Renovations CONSTRUCTION

Contractor Implements Renovations 6

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PM:2 lm	olement P	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q2 20	18 Q2 2018
Actual	11/2015	03/2017	04/20	19 04/2019
SCOPE:		BUDGET:	FLAG:	
School Choice En	nhancement	\$100,000	COMMENTS:	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







## Dr. Martin Luther King, Jr. Montessori Academy

591 NW 31 AVENUE, LAUDERHILL 33311

Location Num	1611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,348,615
Total Facilities Budget	\$1,161,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. HVAC work is in progress.

School Choice Enhancements: Voting completed 8/25/17. Interiors murals delivered 9/2016. Outdoor benches delivered 11/2016. Laptop computers, teachers' laptops, printers, Think Pads and Promethean boards delivered 01/2017. Marquee permit issued 12/27/2018; Marquee completed 03/2019. (1) Lenovo laptop on order.

## **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



#### HIRE DESIGN TEAM

Advertise and Hire Design Team



#### DESIGN

Prepare Plan
Drawings to release
to contractor/vendor



## HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: **35%**Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E 3:		3: Design	3: Design		4: Hire Contractor		5: Construction		te
(Galonaal Toal)											Т	
Planned	Q4 2016	Q4	1 2016	Q:	2 2017	Q:	3 2017	Q	2 2018	Q	1 2019	Q2 2019
New Planned	Q4 2016	Q4	1 2016	Q:	2 2017	Q	3 2017	Q	4 2018	Q.	4 2019	Q1 2020
Actual/Foreca	st 11/7/2016	11/	7/2016	4/1	0/2017	10/	3/2018	11/	15/2018			
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc	2.)	\$8	6,000	COM	MENTS:					
Fire Sprinklers				\$76	52,000							

#### **HVAC Improvements**

Phase: 100% Complete

SCHEDULE: (Calendar Year)	1: Planning 2: Hire A/I		3: Design	4: Hire Contr	actor 5: Construc	tion 6: Con	6: Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Actual/Forecast	•	N/A	N/A	N/A	N/A	N/A	3/21/2018	
SCOPE:			BUDGET:	FLAG:				
HVAC Improvements	- Chiller Replacement	nt	\$146,175	COMMENTS:				
<b>HVAC Improvements</b>	- Other		\$66,825					



FLAG KEY: S=Schedule B= Budget





## Dr. Martin Luther King, Jr. Montessori Academy

School Choic			Phase	: 99% Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	olement	PH:3 Complete	
Planned	Q1 2015	Q3 2016		Q1 2018	Q1 201
Actual	11/2015	08/2016			
SCOPE:		BUDGET:	FLAG:		
School Choice En	nhancement	\$100,000	and installed.	ted by the school community ho School decided to spend remair hich is pending delivery.	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING JUNE 30, 2019



## **Driftwood Elementary School**

2700 NW 69 AVENUE, HOLLYWOOD 33024

Location Num	0721
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,080,000
Total Facilities Budget	\$1,835,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Kick-off meeting held during SAC on 1/15/2019. Ballot Development in progress.

## **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



#### HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 87%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E 3: De		3: Design	3: Design 4: Hire		tractor	5: Construction		6: Complete	
(Calendar rear)		I			1							
Planned	Q1 2018	Q2	2 2018	Q	1 2019	Q.	3 2019	Q	2 2020	Q	2 2020	Q2 2020
New Planned	Q1 2018	Q2	2 2018	Q	1 2019	Q	4 2019	Q	3 2020	Q	2 2021	Q2 2021
Actual/Foreco	st 7/1/2017	9/20	0/2017	5/	3/2018							
SCOPE:				BUI	DGET:	FLAG:						
Bldg Envelope Impi	r. (Roof, Window, Ex	t Wall, etc	s.)	\$1,42	28,000	COM	MENTS:					
Fire Sprinklers				¢	57,000							
HVAC Improvemen	ts			\$30	00.000							

#### School Choice Enhancements\*

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD TI	I I BD TBD
Actual	11/2018		

SCOPE: **BUDGET:** FLAG:

School Choice Enhancement \$100,000

**COMMENTS:** 

Planned dates shown as TBD will be provided after voting process has been completed by the school community.



FLAG KEY: S=Schedule B= Budget





<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

QUARTER ENDING JUNE 30, 2019



## **Driftwood Middle School**

2751 NW 70 TERRACE, HOLLYWOOD 33024

Location Num	0861
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,129,000
Total Facilities Budget	\$5,644,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

2: Hire A/E

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the fourth submission.

School Choice Enhancements: Voting authorized 11/28/17 - Voting completed 1/31/18. Golf Carts delivered 04/2018. Indoor furniture for the computer lab, including tables, chairs, storage cabinets, bookcases, delivered 11/2018. Athletic equipment will be delivered once the floor in the weight room is replaced. (1) Vacuum on order.

## **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope

**SCHEDULE:** 



#### HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawinas to release to contractor/vendor

3: Design



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



Contractor **Implements** Renovations

5: Construction

Q3 2018

Q3 2019



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Q4 2019

Q1 2021

6: Complete

Q4 2019

Q4 2020

#### **Primary Renovation**

1: Plannina

Phase: 97%Complete

Q3 2016	Q3 2016	Q2 2017
Q3 2016	Q3 2016	Q2 2017
st 8/12/2016	9/20/2016	5/2/2017
		BUDGET:
and Tardamant		¢0F 000
on and Equipment		\$85,000
on and Equipment  . (Roof, Window, Ex	t Wall, etc.)	\$2,332,000
		· · · · ·
. (Roof, Window, Ex		\$2,332,000
Roof, Window, Exing Space to Music a		\$2,332,000 \$284,000
Roof, Window, Exing Space to Music a		\$2,332,000 \$284,000 \$675,000
r. (Roof, Window, Exing Space to Music alents		\$2,332,000 \$284,000 \$675,000 \$18,000
	Q3 2016 st 8/12/2016	Q3 2016 Q3 2016 st 8/12/2016 9/20/2016

#### FLAG: S

## **COMMENTS:**

Q1 2018

Q1 2019

Q3 2019

Reason: Delays have occurred in the permitting phase of the design process. The design firm has taken over 100 days to complete and resubmit the construction documents for permit. A fourth submission is pending. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.



FLAG KEY: S=Schedule B= Budget







## **Driftwood Middle School**

School Choic	ce Enhancements*	Dhasa	409 Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	: 40% Complete	PH:3 Complete	
Planned	Q1 2016	Q1 2018	/ 5	Q3 2018	Q3 2018
Actual	01/2016	01/2018			
SCOPE:		BUDGET:	FLAG: S		
School Choice Enhancement \$		\$100,000	COMMENTS: Delivery of the	e fitness center equipment is pen	ding.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



## **Eagle Point Elementary School**

100 INDIAN TRACE, WESTON 33326

Location Num	3461
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,488,000
Total Facilities Budget	\$4,920,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Building Department has finished the fourth review and approved all comments. Letter of Recommendation to Permit is pending.

School Choice Enhancements: COMPLETED 01/2018 - Voting completed 1/11/16. Portable PA system delivered 12/2016. PIP rubber surfacing project completed 12/2016. Recordex ordered 8/2017, delivered 01/2018.

## **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



#### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



#### DESIGN

Prepare Plan
Drawings to release
to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 99%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Conf	ractor	5: Construction	6: Comp	olete
(Calendar rear)								
Planned	Q1 2016	Q1 2016	Q3 2016	Q3 2017	Q	1 2018	Q1 2019	Q2 2019
New Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2019	Q	4 2019	Q1 2021	Q1 2021
Actual/Foreca	st 1/6/2016	3/15/2016	9/26/2016	Q3 2019				
SCOPE:			BUDGET:	FLAG: S				
Art Room Renovation	on and Equipment		\$65,000	COMMENTS:				
Bldg Envelope Impr	. (Roof, Window, Ex	t Wall, etc.)	\$1,383,000	Reason: Delays oc	curred o	during the design p	hase due to	an above
Conversion of Exist	ing Space to Music a	and/or Art Lab(s)	\$339,000	average amount of				
Fire Alarm			\$50,000	permit. The Letter of issued on July 1st. I				
HVAC Improvement	ts		\$2,847,000	contract for delay				JIIIS OI IIIE
Music Room Renov	ation		\$136,000	,		•		

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q4:	l 2017	Q4 2017
Actual	11/2015	01/2016	01/2	2018	01/2018
SCOPE:		BUDGET:	FLAG:		
School Choice En	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





QUARTER ENDING JUNE 30, 2019



## **Eagle Ridge Elementary School**

11500 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location Num	3441
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,718,383
Total Facilities Budget	\$3,406,383

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Substantial completion is pending an AC unit installed in one electrical room, and the final Mechanical and Fire inspections.

School Choice Enhancements: COMPLETED 01/2018 - Voting completed 09/16. PIP resurfacing completed 01/2017. Morning show equipment delivered 01/2018.

## **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope

**Primary Renovation** 



#### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



#### DESIGN

Prepare Plan
Drawings to release
to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



# CONSTRUCTION Contractor Implements Renovations

Final Inspection for Quality Assurance

**CLOSEOUT/ COMPLETE** 

Phase: 99%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construct	ion 6: Comp	6: Complete	
(Calendar rear)								
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q1 2019	
New Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q2 2019	
Actual/Forecast	3/9/2016	5/17/2016	11/16/2016	11/16/2017	5/3/2018	Q3 2019		
SCOPE:			BUDGET:	FLAG: S				

Additional Funding - Board Approved 03/20/18 (JJ-4)	\$1,047,383
Fire Alarm	\$294,000
HVAC Improvements	\$1,664,300

## COMMENTS:

Reason: Delays occurred in Design, and Bid and Award that were not regained during construction. Remedy: A change order is forthcoming to provide the contractor a time extension. Delays in construction were due to fire alarm scope changes required to comply with the new fire alarm requirements. These delays were not the contractor's fault. Substantial completion is anticipated in Q3 2019.

#### **HVAC Improvements**

Phase: 100% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A N/A	'A
Actual/Forecast	t N/A	N/A	N/A	N/A	N/A	N/A 3/23/201	18

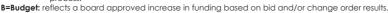
SCOPE: BUDGET: HVAC Improvements - Chiller Replacement \$300,700

FLAG:

**COMMENTS:** 



FLAG KEY: S=Schedule B= Budget







## **Eagle Ridge Elementary School**

**SMART** Facilities Update by Project Cont.

School Choice Enhancements*	

Phase-100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q4	2017	Q4 2017
Actual	11/2015	09/2016	01/:	2018	01/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



## **Embassy Creek Elementary School**

10905 SELAKE BOULEVARD, COOPER CITY 33026

Location Num	3191
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,153,000
Total Facilities Budget	\$3,624,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending Board approval of the contractor.

School Choice Enhancements: COMPLETED 07/2018 - Voting completed 5/10/17. Student laptops delivered 08/2017. Classroom projectors ceiling mounted 10/2017. Cafeteria Partitions permit received 10/2017; construction completed 02/2018. Window blinds installed 02/2018. (7) Laptops delivered 07/2018.

## **SMART** Facilities Update By Project



PLANNING

Develop & Validate Project Scope -2

**HIRE DESIGN TEAM** 

Advertise and Hire Design Team 3

DESIGN

Prepare Plan Drawings to release to contractor/vendor 4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations 6

CONSTRUCTION

Contractor Implements Renovations -6

CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

**Primary Renovation** 

Phase: 20%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	6: Complete	
(Calendar rear)								
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019	
New Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2019	Q4 2019	Q4 2020	Q1 2021	
Actual/Foreco	ıst 11/18/2016	3/13/2017	8/28/2017	2/19/2019				
SCOPE:			BUDGET:	FLAG:				
Art Room Renovati	on and Equipment		\$65,000	COMMENTS:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$770,000						
Conversion of Existing Space to Music and/or Art Lab(s)		\$339,000						
Fire Alarm			\$294,000					
HVAC Improvemen	ts		\$1,920,000					
Music Room Renov	vation		\$136,000					





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## **Embassy Creek Elementary School**

**SMART** Facilities Update by Project Cont.

School Choice Enhancements*	

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q2	l 2018	Q2 2018
Actual	12/2016	05/2017	07/2	2018	07/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	hancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









## **Endeavour Primary Learning Center**

2701 NW 56 AVENUE, LAUDERHILL 33313

Location Num	3301
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,209,000
Total Facilities Budget	\$1,057,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Advertisement for bid was on 6/17 with pre-bid conference held on 6/26.

School Choice Enhancements: Kick-off meeting held on 01/07/2018. Ballot Development in progress.

## **SMART** Facilities Update By Project



### **PLANNING**

Develop & Validate Project Scope



### HIRE DESIGN TEAM

Advertise and Hire Design Team



to contractor/vendor

**DESIGN** Prepare Plan Drawings to release

### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION CLOSEOUT/ COMPLETE

Contractor **Implements** Renovations Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 15%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Comple	ete
(Galendar Fear)					I				Ī			
Planned	Q1 2018	Q2	2 2018	Q <sub>4</sub>	4 2018	Q:	2 2019	Q	4 2019	Q2	2 2020	Q2 2020
New Planned	Q1 2018	Q2	2 2018	Q <sub>4</sub>	4 2018	Q:	3 2019	Q	4 2019	Q4	1 2020	Q4 2020
Actual/Forecas	st 9/1/2017	11/1	3/2017	4/1	8/2018	6/3	3/2019					
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc	c.)	\$59	9,000	COM	MENTS:					
HVAC Improvement	S			\$35	8,000							

### School Choice Enhancements\*

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2018	TBD	Т	BD	TBD
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		

School Choice Enhancement \$100,000

**COMMENTS:** 

Planned dates shown as TBD will be provided after voting process has been completed by the school community.



FLAG KEY: S=Schedule B= Budget





<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



## **Everglades Elementary School**

2900 BONAVENTURE BOULEVARD, WESTON 33331

Location Num	2942
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,941,500
Total Facilities Budget	\$2,444,500

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Notice to Proceed has been executed.

School Choice Enhancements: Voting completed 4/19/17. Student laptops delivered 09/2017. Scholastic Resource Room Upgrade (Media Center) delivered 11/2017. Playground upgrades cancelled due to repurposing of the funds to enhance security 5/2018. Windscreen for the playground delivered 09/2018. Aiphone, Proximity card reader and an Aiphone submaster installed.

### **SMART** Facilities Update By Project



## PLANNING

Develop & Validate Project Scope

## -2

HIRE DESIGN TEAM

Advertise and Hire

Design Team



Prepare Plan
Drawings to release
to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



Final Inspection for Quality Assurance

Q2 2019

Q2 2020

6: Complete

Q2 2019

Q1 2020

### Primary Renovation

Phase: 1%Complete

1: Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction

SCHEDULE: (Calendar Year)	1: Planning	2: H	Hire A/E	3: Design	n	4: Hire Conf	tractor	5: Con
(Calendar rear)		ļ						
Planned	Q4 2016	Q4 201	16	Q2 2017	Q	4 2017	Q2	2 2018
New Planned	Q4 2016	Q4 201	16	Q2 2017	Q	4 2018	Q2	2 2019
Actual/Foreca	st 10/20/2016	10/20/20	016	4/5/2017	11/	27/2018	6/1	9/2019
SCOPE:				BUDGET:	FLAG:	В		
Additional Funding -	- Board Approved 05	5/07/19 (JJ-1)	\$1	,132,500	COM	MENTS:		
Bldg Envelope Impr	. (Roof, Window, Ext	t Wall, etc.)	\$1	,033,000	Addit	ional funding	of \$1,13	2,500 w
HVAC Improvement	ts			\$179,000	5/7/19	9 in conjunct	ion with t	he app

Additional funding of \$1,132,500 was approved by the Board on 5/7/19 in conjunction with the approval to award the construction agreement for the project.

#### School Choice Enhancements\*

Phase: 68% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	lement	PH:3 Complete	
Planned	Q1 2015	Q2 2017		Q2 2018	Q2 2018
Actual	11/2015	04/2017			
SCOPE:		BUDGET:	FLAG: S		
School Choice E	inhancement	\$100,000	COMMENTS: Coordinating addition	nal security enhancements	s proposals.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





QUARTER ENDING JUNE 30, 2019



## **Everglades High School**

17100 SW 48 COURT, MIRAMAR 33027

Location Num	3731
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$5,333,000
Total Facilities Budget	\$3,890,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contract pending Board approval to award. Board award scheduled for August.

School Choice Enhancements: COMPLETED 03/2018 - Voting authorized 11/28/17 - Voting completed 12/19/17 - (330) laptops delivered 03/2018. (6) Printers delivered 02/2018.

## **SMART** Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope

2

HIRE DESIGN TEAM

Advertise and Hire Design Team 3 DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations **-5** 

CONSTRUCTION

Contractor
Implements
Renovations

5: Construction

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 80%Complete

SCHEDULE: (Calendar Year)	1: Planning 2:		2: Hire A/E 3		3: Design	3: Design		4: Hire Contractor		5: Construction		6: Complete	
(Salondai roal)						,			T		1	1	
Planned	Q2 2017	Q2	2017	Q	1 2018	Q;	3 2018	Q	1 2019	Q	1 2020	Q2 2020	
New Planned	Q2 2017	Q2	2017	Q	2018	Q:	2 2019	Q	3 2019	Q:	3 2021	Q3 2021	
Actual/Forecas	4/14/2017	5/19	/2017	12/	4/2017	4/3	3/2019						
SCOPE:				BUD	OGET:	FLAG:							
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$2,79	4,000	COM	MENTS:								
HVAC Improvements	5			\$87	5,000								

### Weight Room

1: Planning

**SCHEDULE**:

Phase: 100%Complete

6: Complete

Weight Room Renova	ation		\$121,000	COMMENTS:			
SCOPE:			BUDGET:	FLAG:			
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	8/2/2017	11/12/2017	1/10/2018	1/13/2018
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q4 2017
		ļ.			Į.		

3: Design



FLAG KEY: S=Schedule B= Budget

2: Hire A/E





## **Everglades High School**

					00% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q1 2015	Q4 2017	Q	1 2018	Q1 2018
Actual	11/2015	12/2017	05	5/2018	05/2018
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



## Fairway Elementary School

7850 FAIRWAY BOULEVARD, MIRAMAR 33023

Location Num	1641
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$7,891,900
Total Facilities Budget	\$7,610,900

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Notice to Proceed has been executed.

School Choice Enhancements: Voting completed 9/2/16. Color poster delivered 10/2016. Two-way radios, projectors and document cameras delivered 12/2016. Morning show equipment delivered 01/2017. Sound Stage Projector delivered 11/2017. Cafeteria Sound system delivered 01/2018. Microphones for the sound system installed 02/2018. (30) laptops delivered 04/2018. Marquee completed 08/2018. (3) ThinkPads delivered 12/2018, One laptop and adaptors on order. TV installation completed 05/2019.

### **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project



#### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



#### **DESIGN**

Prepare Plan Drawings to release to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



#### CONSTRUCTION

Contractor Implements Renovations



**CLOSEOUT/ COMPLETE** 

Final Inspection for Quality Assurance

Q2 2019

Q4 2020

6: Complete

Q1 2019

Q4 2020

### Primary Renovation

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Des
(Calendar rear)			
Planned	Q2 2016	Q2 2016	Q1 2017
New Planned	Q2 2016	Q2 2016	Q1 2017
Actual/Forecas	4/18/2016	6/15/2016	2/6/2017
SCOPE:			BUDGET:
Additional Funding -	Board Approved 05	5/07/19 (JJ-2)	\$3,507,900
Additional Funding - Bldg Envelope Impr.		. ,	\$3,507,900
	(Roof, Window, Ex	. ,	
Bldg Envelope Impr.	(Roof, Window, Ex	. ,	\$1,408,000
Bldg Envelope Impr. Electrical Improvement	(Roof, Window, Ex	. ,	\$1,408,000 \$366,000
Bldg Envelope Impr. Electrical Improvement Fire Alarm	(Roof, Window, Exents	. ,	\$1,408,000 \$366,000 \$294,000

5: Construction

1%Complete

Q1 2018

Q2 2019

6/25/2019

00		ENITC.
CO	MM	ENTS:

FLAG: B

Q4 2017

Q1 2019

1/18/2019

Additional funding of \$3,507,900 was approved by the Board on 5/7/19 in conjunction with the approval to award the construction agreement for the project.



FLAG KEY: S=Schedule B= Budget





## Fairway Elementary School

			Phase	e: 98% Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q1 2016	Q4 2016		Q1 2018	Q1 2018
Actual	01/2016	09/2016			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS		
			and installed.	cted by the school community ho School decided to spend remai and adaptors, which are pending	ning available funds

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



### **Falcon Cove Middle School**

4251 BONAVENTURE BOULEVARD, WESTON 33332

Location Num	3622
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$23,566,000
Total Facilities Budget	\$22,888,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. The Notice to Proceed was executed 6/26/2019.

School Choice Enhancements: COMPLETED 09/2017 - Voting completed 5/26/17. Student laptops delivered 08/2017. Recordex delivered 09/2017.

## **SMART** Facilities Update By Project



## **PLANNING**

Develop & Validate Project Scope



### HIRE DESIGN TEAM

Advertise and Hire Design Team



#### **DESIGN** Prepare Plan Drawings to release

to contractor/vendor



Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor **Implements** Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase:	1%Complete	

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Complete	
(odiciladi redi)		ı										
Planned	Q4 2016	Q4	2016	Q3	3 2017	Q	4 2018	Q	3 2019	Q3	3 2020	Q4 2020
New Planned	Q4 2016	Q4	2016	Q3	3 2017	Q	4 2018	Q	3 2019	Q3	3 2020	Q4 2020
Actual/Foreca	st 12/5/2016	12/2	0/2016	6/2	2/2017	6/2	20/2019	6/2	26/2019			
SCOPE:				BUD	OGET:	FLAG: I	3					
Additional Funding	- Board Approved 06	/11/19 (JJ	J-10)	\$12,04	7,000	COM	MENTS:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$88	0,000	Additional funding of \$12,047,000 was approved by the Board				ard on				
CR Addition to allow	v for removal of porta	ble buildi	ngs	\$9,54	6,000	6/11/19 in conjunction with the approval of the GMP Amendmen						
HVAC Improvement	ts			\$31	5,000							

### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE: PH:1 Planning/Design		PH:2 Implement		PH:3 Complete		
Planned	Q4 2016	Q2 2017	Q1:	2018	Q1 2018	
Actual	12/2016	05/2017	09/2	2017	09/2017	
SCOPE:		BUDGET:	FLAG:			
School Choice En	hancement	\$100,000	COMMENTS:			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget







## SCHOOL SPOTLIGHT QUARTER ENDING JUNE 30, 2019





1130 SW 133 AVENUE, DAVIE 33325

Location Num	2541
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,188,630
Total Facilities Budget	\$2,055,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the second submission.

School Choice Enhancements: COMPLETED 03/2018 - Voting completed 11/10/2017 - Partial Replacement of sand with Pour in Place Rubber in the playground completed 3/2018. Golf Cart delivered 12/2017. iPad and laptops delivered 01/2018.

### **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



#### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



### DESIGN

Prepare Plan
Drawings to release
to contractor/vendor



## HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 98%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Conf	tractor	5: Construction		6: Complete	
(Calendar rear)									
Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q	1 2019	Q.	4 2019	Q4 2019
New Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2019	Q	4 2019	Q.	4 2020	Q1 2021
Actual/Foreca	st 12/6/2017	12/6/2017	4/19/2018						
SCOPE:			BUDGET:	FLAG:					
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$227,000	COMMENTS:					
HVAC Improvement	ts		\$1,443,000						
Media Center impro	vements		\$285,000						

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE: PH:1 Planning/Design		PH:	Implement	PH:3 Complete
Planned	Q4 2016	Q4 2017	Q	2018 Q1 2018
Actual	12/2016	11/2017	03	/2018 03/2018
SCOPE:		BUDGET	FLAG:	
School Choice Er	nhancement	\$100,000	COMMENTS:	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed



FLAG KEY: S=Schedule B= Budget





QUARTER ENDING JUNE 30, 2019



## Floranada Elementary School

5251 NE 14 WAY, FORT LAUDERDALE 33334

Location Num	0851
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,238,680
Total Facilities Budget	\$883,680

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending proposal from CSMP contractor.

School Choice Enhancements: Re-voting completed 05/2017. Due to the delays in procuring the playground, Floranada decided to cancel the playground upgrades. Thirty (30) interactive projectors delivered 07/2017, and installed 08/2017. A digital marquee, funded by PTA funds, is in the design phase.

### **SMART** Facilities Update By Project



PLANNING

Develop & Validate Project Scope -2

**HIRE DESIGN TEAM** 

Advertise and Hire Design Team 3

DESIGN

Prepare Plan Drawings to release to contractor/vendor 4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations 5

CONSTRUCTION

Contractor Implements Renovations -6

CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

**Primary Renovation** 

Phase: 25%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire	A/E 3: Design	n 4: Hire	Contractor 5: Co	onstruction 6: Co	mplete
					1		
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q2 2020	Q1 2021	Q1 2021
Actual/Forecas	t 4/1/2017	6/22/2017	12/22/2017	5/31/2019			
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc.)	\$718,000	COMMENTS	:		
HVAC Improvements	3	·	\$58,000				

### School Choice Enhancements\*

Phase: 90% Complete

SCHEDULE:	PH:1 Planning/Design		PH:3 Complete
Planned Actual	Q1 2015 11/2015	Q2 2017 05/2017	Q4 2017 Q4 2017
SCOPE:		BUDGET:	FLAG: SB
Additional Funding	g - Board Approved 04/23/19 (JJ-13)	\$7,680	COMMENTS:
School Choice En	nhancement	\$100,000	Marquee is in design and is pending permitting documents.  Additional funding of \$7,680 was approved by the Board on 4/23/19 to support the completion of the Marquee project by the new vendor.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget







QUARTER ENDING JUNE 30, 2019



### Forest Glen Middle School

6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067

Location Num	3051
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$9,790,800
Total Facilities Budget	\$9,147,800

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Board award of the contractor took place 6/11/2019. Pending execution of the Notice to Proceed.

School Choice Enhancements: COMPLETED 01/2019 - Voting completed 10/11/17 - Murals completed 12/2017. Computer Lab furniture and a TV Studio equipment delivered 03/2018. Computer lab furniture delivered 06/2018. Library Remodeling delivered 06/2018. Gym, bleachers permit issued 12/2018; bleachers installed 01/2019.

### **SMART** Facilities Update By Project



PLANNING

Develop & Validate Project Scope -2

**HIRE DESIGN TEAM** 

Advertise and Hire Design Team 3

DESIGN

Prepare Plan Drawings to release to contractor/vendor 4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations -5

CONSTRUCTION

Contractor Implements Renovations **-6** 

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: **75%**Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constru	ction 6: Comp	6: Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2018	Q4 2018	Q1 2020	Q1 2020	
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q4 2020	Q4 2020	
Actual/Foreca	st 10/21/2016	12/6/2016	5/25/2017	1/31/2019	Q3 2019			
SCOPE:			BUDGET:	FLAG: SB				
A database of Executions	Daniel Annual OC	(44/40 / 11 0)	¢2.050.000	COMMENTS				

Additional Funding - Board Approved 06/11/19 (JJ-2)	\$3,858,800
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,690,000
Fire Sprinklers	\$16,000
HVAC Improvements	\$2,179,739

#### **COMMENTS:**

Additional funding of \$3,858,800 was approved by the Board on 6/11/19 in conjunction with the approval to award the construction agreement for the project. Schedule Reason: Delays have occurred due to an additional review of the fire protection scope. Remedy: Following execution of the NTP, which is anticipated in Q3 2019, the project will be back on track.

### **HVAC Improvements**

Phase: 50% Complete

SCHEDIUE: 1: Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction 4: Complete

(Calendar Year)	1. Harming	Z. IIIIC A/L	o. Design	4. Thre Confidence	5. Considerion	o. Compicie	
(Calendar rear)							I
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecas	t N/A	N/A	N/A	N/A	N/A	N/A	

SCOPE: BUDGET: FLAG:

COMMENTS:



**HVAC Improvements - Chiller Replacement** 

FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.

\$303,261



### Forest Glen Middle School

	e Ennancements				Phase:	100% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	olement	PH:	:3 Complete	
Planned	Q4 2016	Q4 2017		Q1 2018	3	Q1 2018
Actual	12/2016	10/2017		01/2019	1	01/2019
SCOPE:		BUDGET:	FLAG:			
School Choice Er	nhancement	\$100,000	COMMENTS:			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



## Forest Hills Elementary School

3100 NW 85 AVENUE, CORAL SPRINGS 33065

Location Num	2631
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,097,601
Total Facilities Budget	\$4,912,601

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. ADA restroom renovation is in progress, with asbestos abated. Media Center work is in progress. Roofing permit is pending.

School Choice Enhancements: PIP rubber surfacing project completed 12/2016. Digital marquee permitted; installation completed 01/2019. Internal Cell Battery delivered 04/2019. (3) Lenovo laptops delivered 06/2019.

## **SMART** Facilities Update By Project



### PLANNING

Develop & Validate Project Scope



### HIRE DESIGN TEAM

Advertise and Hire Design Team



### DESIGN

Prepare Plan Drawings to release to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CLOSEOUT/ COMPLETE

Contractor Final Inspection for Implements Quality Assurance Renovations

#### **Primary Renovation**

Phase: 12%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Conf	ractor 51 Construc	6: Comp	6: Complete	
(Calendar rear)		l			ĺ	ľ		
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019	
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019	
Actual/Foreca	st 10/20/2016	10/20/2016	4/10/2017	3/27/2018	8/1/2018	Q4 2019		
SCOPE:			BUDGET:	FLAG: S				

Additional Funding - Board Approved 06/26/18 (JJ-5)	\$1,083,601
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,071,000
Fire Sprinklers	\$81,000
Media Center improvements	\$184,000

### COMMENTS:

Project incorrectly reported as 25% complete in the last BOC Spotlight report. Actual completion is 12% per cost. Schedule Reason: Delays occurred during construction due to the need for replacement of the roofing sub-contractor.

### **AHU Replacement**

Phase: 100% Complete

SCHEDULE: (Calendar Year)	: Planning	2: Hire A/E 3: Design		4: Hire Contractor	5: Construction	6: Complete	
(Calendar redr)		1				T	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A 7/1	2/2017

SCOPE: BUDGET: FLAG:

COMMENTS:



Replace existing AHUs with new.

FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



\$2,100,000





## **Forest Hills Elementary School**

### **SMART** Facilities Update by Project Cont

			Phase	: 94%Complete				
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contra	ctor	5: Construction	6: Comp	lete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3	3 2018	Q2 2019	Q2 201
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3	3 2018	Q2 2019	Q2 201
Actual/Foreca	st 10/20/2016	10/20/2016	4/10/2017	Q3 2019				
SCOPE:			BUDGET:	FLAG: S				
Fire Alarm			\$293,000	COMMENTS:				
				Previous delays in the put on hold for coord time the delays are radd a voice activation been required to reconstruction by a CS	dination of the control of the contr	n with the Primary Fee requirement for a tem to the Fire Alar I competitive cost f	Renovation. Idditional fui m. Multiple k or design ar	At this nding to pids have

### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	olement	PH:3 Complete	
Planned	Q1 2015	N/A	Q1	1 2018	Q1 2018
Actual	11/2015	N/A	06/:	2019	06/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Enh	nancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



## Fort Lauderdale High School

1600 NE 4 AVENUE, FORT LAUDERDALE 33305

Location Num	0951
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,697,528
Total Facilities Budget	\$2,630,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending Board approval scheduled for August.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 10/9/17 - Golf carts delivered 02/2018. New digital scoreboard tables delivered 04/2018. New Digital Marquee completed 08/2018. Outdoor concrete patio tables delivered and installed 09/2018.

### **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

### **Primary Renovation**

Phase: 50%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Cor	tractor	5: Construction	1	6: Comp	lete
(Calendar rear)									Ī			
Planned	Q3 2016	Q <sub>4</sub>	1 2016	Q	2 2017	Q	1 2018	Q	3 2018	Q:	3 2019	Q3 2019
New Planned	Q3 2016	Q4	4 2016	Q	2 2017	Q:	2 2019	Q	3 2019	Q:	3 2020	Q4 2020
Actual/Forecas	st 9/2/2016	10/1	8/2016	4/2	7/2017	3/2	2/2019					
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr	(Roof, Window, Ex	t Wall, etc	e.)	\$55	6,000	COM	MENTS:					
Electrical Improvem	ents			\$69	2,000							
HVAC Improvement	S			\$1,16	1,000							

### **Weight Room**

Phase: 100% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ntractor 5: Construc	etion 6: Com	plete
(Calendar rear)				l			
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forec	ast 9/18/2017	10/26/2017	11/16/2017	2/26/2018	3/15/2018	7/25/2018	7/25/2018
SCOPE:			BUDGET:	FLAG:			
Weight Room Rei	novation		\$121,000	COMMENTS:			



FLAG KEY: S=Schedule B= Budget







## Fort Lauderdale High School

Jenoor enoic	ce Enhancements*			Phase:10	00% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q1 2015	Q4 2017	Q	2 2018	Q2 2018
Actual	11/2015	10/2017	09	7/2018	09/2018
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		
School Choice E	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



## Fox Trail Elementary School

1250 NOB HILL ROAD, DAVIE 33324

Location Num	3531
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,342,000
Total Facilities Budget	\$870,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending Board approval of contract scheduled for September.

School Choice Enhancements: Voting authorized 1/16/18 - Voting completed 1/31/18 - (47) laptops delivered 07/2018. Desk and drawer file delivered 09/2018. Front office desk, office chairs delivered 01/2019. Playground upgrades permitted 01/2019; fabrication in progress. Pre-construction meeting scheduled 05/09/2019. Construction start anticipated 07/2019.

### **SMART** Facilities Update By Project



### PLANNING

Develop & Validate Project Scope 2

HIRE DESIGN TEAM

Advertise and Hire

Design Team

DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

4

HIRE CONTRACTOR

Bid and Hire Contractor

Bid and Hire Contractor to Implement Renovations CONSTRUCTION

Contractor Implements Renovations CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

### **Primary Renovation**

Phase: 40%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construct	ion 6: Comp	lete
(Calendal Teal)							
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019	Q4 2019
New Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2019	Q4 2019	Q4 2020	Q4 2020
Actual/Forecas	st 4/6/2017	4/19/2017	11/17/2017	2/21/2019			
SCOPE:			BUDGET:	FLAG:			
Art Room Renovation and Equipment		\$65,000	COMMENTS:				
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$154,000				
Conversion of Existi	ng Space to Music a	nd/or Art Lab(s)	\$339,000				
HVAC Improvement	S		\$76,000				
Music Room Renov	ation		\$136,000				

#### School Choice Enhancements\*

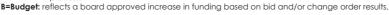
Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:	PH:3 Complete
Planned	Q1 2015	Q1 2018	Q3 2018 Q3 2018
Actual	11/2016	01/2018	
SCOPE:		BUDGET	FLAG: S
School Choice En	nhancement	\$100,000	COMMENTS: Playground upgrades are in fabrication.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





QUARTER ENDING JUNE 30, 2019



## **Gator Run Elementary School**

1101 GLADES PARKWAY, WESTON 33327

Location Num	3642
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,781,323
Total Facilities Budget	\$4,206,323

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Initial testing of the HVAC systems for Test and Balance is in progress.

School Choice Enhancements: COMPLETED 12/2018 - Voting completed 5/23/17. Apple iPad, furniture for the media center, Kindle Fire for classroom use, media center furniture and teacher chairs delivered 08/2017. Recordex Interactive Systems delivered 10/2017. Media Center furniture delivered and installed 01/2018. Covered outdoor classroom has been cancelled; the school repurposed the funds to implement minor security enhancements. Electric door strikes, and proximity pads installed 12/2018.

### **SMART** Facilities Update By Project



## **PLANNING**

Develop & Validate Proiect Scope

Planned



HIRE DESIGN TEAM Advertise and Hire Design Team



Prepare Plan Drawinas to release to contractor/vendor



HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations



Contractor **Implements** Renovations

1%Complete



Final Inspection for Quality Assurance

### Primary Renovation

2: Hire A/E 5: Construction **SCHEDULE:** 1: Planning 3: Design 6: Complete Q4 2016 Q4 2016 Q3 2017 Q2 2018 Q4 2018 Q4 2019 Q4 2019 **New Planned** Q4 2016 Q4 2016 Q3 2017 Q1 2019 Q2 2019 Q2 2020 Q3 2020 1/4/2019 5/20/2019 Actual/Forecast 10/21/2016 12/6/2016 5/22/2017

SCOPE:	BUDGET:
Additional Funding - Board Approved 4/23/19 (JJ-4)	\$1,535,323
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,428,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
HVAC Improvements	\$603,000
Music Room Renovation	\$136,000

## FLAG: B

#### **COMMENTS:**

Additional funding of \$1,535,323 was approved by the Board on 4/23/19 in conjunction with the approval to award the construction agreement for the project.



FLAG KEY: S=Schedule B= Budget







## **Gator Run Elementary School**

**SMART** Facilities Update by Project Cont.

	School	Cho	ice En	hancemen	ts*
--	--------	-----	--------	----------	-----

Phase:100% Complete

PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Q1 2015	Q2 2017	Q1	1 2018	Q1 2018
11/2015	05/2017	12/:	2018	12/2018
	BUDGET:	FLAG:		
nhancement	\$100,000	COMMENTS:		
	Q1 2015 11/2015	Q1 2015 Q2 2017 11/2015 05/2017 BUDGET:	Q1 2015 Q2 2017 Q1 11/2015 05/2017 12/2  BUDGET: FLAG:	Q1 2015 Q2 2017 Q1 2018 11/2015 05/2017 12/2018  BUDGET: FLAG:

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



## Glades Middle School

16700 SW 48 COURT, MIRAMAR 33027

Location Num	2021
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$892,000
Total Facilities Budget	\$486,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending cost estimate proposal from the second CSMP contractor.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed 1/23/17. Apple iPads, books delivered 08/2017. Tablets delivered 09/2017. Recordex, Laptops and P.E. Equipment delivered 10/2017. Camera for TV Production system delivered 11/2017. Technology supplies delivered 03/2018. HDMI cables delivered 05/2018.

### **SMART** Facilities Update By Project



**PLANNING** 

Develop & Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

**DESIGN** 

Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor Implements Renovations

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

**Primary Renovation** 

Phase: 21%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Cont	ractor 5: Construc	ction 6: Comp	lete
(Calchaal Teal)					Ī		
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019	Q4 2019
New Planned	Q2 2017	Q2 2017	Q1 2018	Q1 2019	Q3 2019	Q3 2020	Q3 2020
Actual/Forecas	t 4/6/2017	4/19/2017	11/17/2017	1/25/2019			
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc.)	\$78,000	COMMENTS:			
HVAC Improvements	5		\$308,000				

### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q42	Q4 2017
Actual	11/2015	01/2017	05/2	2018 05/2018
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancement		\$100,000	COMMENTS:	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





QUARTER ENDING JUNE 30, 2019



## **Griffin Elementary School**

5050 SW 116 AVENUE, COOPER CITY 33330

Location Num	2851
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,868,143
Total Facilities Budget	\$4,226,208

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Roofing work is in progress.

School Choice Enhancements: Voting completed on 6/13/16. (20) projectors, (30) student computers and (20) document cameras delivered and installed 8/2016. Marquee completed 05/2018. New structure for Pre K-2 playground permitted 03/2019; construction complete 06/2019.

### **SMART** Facilities Update By Project



**PLANNING** 

Develop & 'alidate Project Scope -2

**HIRE DESIGN TEAM** 

Advertise and Hire Design Team 3

DESIGN

Prepare Plan Drawings to release to contractor/vendor

\$98,000

4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations 6

CONSTRUCTION

Contractor Implements Renovations -6

CLOSEOUT/ COMPLETE
Final Inspection for

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 39%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contr	actor 5: Construc	ction 6: Comp	olete
(Calendar rear)							
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018	Q4 2018
New Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2019	Q4 2019
Actual/Foreca	st 1/6/2016	3/15/2016	9/23/2016	5/4/2018	9/4/2018		
SCOPE:			BUDGET:	FLAG:			
Additional Funding -	Additional Funding - Board Approved 07/24/18 (JJ-1)		\$1,868,208	COMMENTS:			
Bldg Envelope Impr	. (Roof, Window, Ex	t Wall, etc.)	\$958,000	000			
Fire Alarm			\$294,000				
HVAC Improvement	s		\$585,000				
Media Center impro	vements		\$313,000				
PE/Athletic Improve	ments		\$10,000				



Safety / Security Upgrade

FLAG KEY: S=Schedule B= Budget







## **Griffin Elementary School**

School Choic	ce Enhancements*		Phase	97% Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q1 2016	Q2 2016		Q2 2018	Q2 2018
Actual	01/2016	06/2016			
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		
Control Cities Emilianoni				ted by the school community ho School is determining how to spe ds.	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



## **Gulfstream Academy of Hallandale Beach**

K-8 (f.k.a. Hallandale Adult & Community Center)

1000 SW 3RD STREET, HALLANDALE 33009

Location Num	0592
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,973,700
Total Facilities Budget	\$5,644,700

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Pre-Construction meeting held on 5/8/2019. Submittals in progress.

School Choice Enhancements: COMPLETED 02/2018 - Voting completed 11/14/16. Student laptops and carts delivered 03/2017. Phase 1 for murals completed 01/2018. Phase two for murals completed 02/2018.

### **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project Scope



**HIRE DESIGN TEAM** 

Advertise and Hire Design Team



**DESIGN** 

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

Phase:



CONSTRUCTION

Contractor Implements Renovations

5: Construction

5%Complete

Q3 2018

Q2 2019

5/20/2019



6: Complete

Q4 2019

Q4 2020

**CLOSEOUT/ COMPLETE** 

Final Inspection for Quality Assurance

Q4 2019

Q1 2021

### **Primary Renovation**

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Des
(Calendar rear)			I		
Planned	Q3 2016	Q	3 2016	Q3	3 2017
New Planned	Q3 2016	Q:	3 2016	Q3	3 2017
Actual/Forecas	8/1/2016	9/2	0/2016	5/2	2/2017
SCOPE:	BUE	GET:			
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc	c.)	\$199,700	
Electrical Improvement		\$319,000			
Fire Sprinklers				\$692,000	
HVAC Improvements	3			\$1,374,158	
Improvements to or I	Replacement of buil	lding 1		\$43	6,000
Improvements to or I	Replacement of buil	lding 12		\$267,000	
Improvements to or I	\$270,000				
Improvements to or I	Replacement of buil	lding 9		\$1,30	1,000
Media Center improv	vements			\$133,000	
Safety / Security Upg		\$131,000			

12	120	/20	12
12	/ 20	/ 20	ıO

FLAG:

**COMMENTS:** 

Q2 2018

Q1 2019







## Gulfstream Academy of Hallandale Beach K-8

(f.k.a. Hallandale Adult & Community Center)

**SMART** Facilities Update by Project Cont.

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	n 4: Hire	Contractor 5: Construction	6: Comple	ete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecas	t N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:			BUDGET:	FLAG:			
HVAC Improvements - FCU Replacement \$38,8		\$38,842	COMMENTS:				

				Phase: 100%Comple			
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contracto	5: Construction	6: Cor	mplete
(Calendar rear)			ļ				
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Foreca	st N/A	N/A	N/A	N/A	N/A	N/A	10/12/2015
SCOPE:			BUDGET:	FLAG:			
Re-Roof Buildings #	<del>1</del> 13 & 14		\$383,000	COMMENTS:			

				Phase:1	00% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2016	Q4 2016		Q3 2017	Q3 2017
Actual	01/2016	11/2016		02/2018	02/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Roofing

School Choice Enhancements\*







# Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)

900 SW 8TH STREET, HALLANDALE 33009

Location Num	0131
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,665,000
Total Facilities Budget	\$1,190,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Design Documents in review. Pending final review prior to Building Department submission.

School Choice Enhancements: This \$100k will not be disbursed since Gulfstream Academy (formerly know as Hallandale Adult Center) is using the \$100k allocated for the campus.

### **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



### HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

## 4

#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

## **-5**

CONSTRUCTION

Contractor
Implements
Renovations



### CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### Primary Renovation

Phase: 92%Complete

SCHEDULE: (Calendar Year)	1: Planning 2: Hire A/E		re A/E 3: Des	ign 4:	Hire Contractor	5: Construction	struction		6: Complete	
			I							
Planned	Q1 2018	Q2 2018	Q2 2018	Q1 2	019 G	3 2019	Q3	3 2020	Q3 2020	
New Planned	Q1 2018	Q2 2018	Q2 2018	Q4 2	D19 G	1 2020	Q1	2021	Q1 2021	
Actual/Foreca	st 6/1/2017	8/30/201	7 4/18/2018							
SCOPE:			BUDGET:	FLAG:						
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$414,000	COMM	NTS:					
<b>HVAC</b> Improvement	S		\$676,000							

### School Choice Enhancements\*

SCHEDULE: PH:1 Planning/Design		PH:2 Imp	plement	PH:3 Complete	
Planned	N/A	N/A	N	I/A	N/A
Actual					
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

#### COMMITTER

The campus was created by combining Hallandale Elementary School with Hallandale Adult and Community Center. The \$100,000 associated with Hallandale ES (Yr 5 funds) will not be used since Gulfstream Academy of Hallandale Beach K-8 used the SCEP Funds.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget









## **Gulfstream Early Learning Center of Excellence** (f.k.a. Gulfstream Middle School)

120 SW 4 AVENUE, HALLANDALE 33009

Location Num	3931
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,129,492
Total Facilities Budget	\$4,846,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Funding for this school was approved 10/2018. Kick-off meeting held on 2/26/2019. Voting authorized 3/21/2019. P-Number requested 4/19/2019. Bathroom renovation in design.

## **SMART** Facilities Update By Project



**PLANNING** 

Develop & Scope

**HIRE DESIGN TEAM** 

Advertise and Hire Design Team

**DESIGN** 

Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor Implements Renovations



Final Inspection for Quality Assurance

### **Primary Renovation**

Phase: 95%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Conti	ractor 5: Con	struction 6: 0	Complete
	00.0017	00.0017	01.0010	0.4.0010	00.0010		
Planned	Q2 2017	Q3 2017	Q1 2018	Q4 2018	Q2 2019	Q2 202	20 Q3 2020
New Planned	Q2 2017	Q3 2017	Q1 2018	Q4 2019	Q2 2020	Q2 202	21 Q2 2021
Actual/Foreca	st 5/1/2017	7/24/2017	1/17/2018				
SCOPE:			BUDGET:	FLAG:			
Art Room Renovation	on and Equipment		\$85,000	COMMENTS:			
Bldg Envelope Impr	. (Roof, Window, Ex	t Wall, etc.)	\$946,264				
Conversion of Exist	ng Space to Music a	and/or Art Lab(s)	\$606,000				
Fire Alarm			\$487,000				
HVAC Improvement	S		\$1,556,099				
Improvements to or	Replacement of bui	ilding 4	\$82,000				
Media Center impro	vements		\$157,000				
Music Room Renov	ation		\$521,000				







## **Gulfstream Early Learning Center of Excellence**

(f.k.a. Gulfstream Middle School)

SCHOOL CHOIC	ce Enhancements*	Phase: 10% Cor	mplete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2016	Q2 2019	Q	1 4 2020	Q4 2020
Actual	01/2016	04/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		
	nhancement				

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



## Hallandale Magnet High School

(f.k.a. Hallandale High School)
720 NW 9 AVENUE, HALLANDALE 33009

Location Num	0403
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$8,246,666
Total Facilities Budget	\$7,476,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress. Project was previously delayed due to an additional flow test that was required. The project is back on track.

School Choice Enhancements: Kick-off meeting held 01/16/19. Ballot Development in progress.

### **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project Scope 2

HIRE DESIGN TEAM

Advertise and Hire Design Team 3

DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

\$1,248,000

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations CONSTRUCTION

Contractor Implements Renovations CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

### **Primary Renovation**

Phase: 90%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire	A/E 3: De	esign	4: Hire Contractor	5: Construction	6: Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2	2 2019 Q	1 2020	Q4 2020 Q4	4 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q <sub>4</sub>	1 2019 Q	2 2020	Q1 2022 Q	1 2022
Actual/Foreca	st 9/1/2017	11/13/2017	5/15/2018	8				
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr	. (Roof, Window, Ex	kt Wall, etc.)	\$977,000	COM	MENTS:			
Electrical Improvem	ents		\$653,000					
Fire Alarm			\$1,006,000					
Fire Sprinklers			\$2,130,000	_				
HVAC Improvement	ts		\$559,000	_				
Media Center impro	vements		\$382,000					



STEM Lab improvements

FLAG KEY: S=Schedule B= Budget







## Hallandale Magnet High School

(f.k.a. Hallandale High School)

SCHEDULE: (Calendar Year)	1: Planning 2: Hire A/I		3: Design	4: Hire Contractor 5:		5: Construction	6: Com	6: Complete	
Planned Q4 2017 Q4 2017		Q4 2017	Q2 2018		2 2018	Q3 2018	Q3 2018		
Actual/Foreca	ast 1/2/2018	1/9/2018	2/5/2018	4/17/2018	4/2	5/2018	9/21/2018	10/1/201	
COOPE.			BUDGET:	FLAG:					
SCOPE:									
Weight Room Reno	ovation		\$121,000	COMMENTS:			Phase: <b>100%</b>	.Complete	
Weight Room Rend Track SCHEDULE:	1: Planning	2: Hire A/E	\$121,000 3: Design		utractor	5: Construction	Phase: <b>100%</b>	·	
Weight Room Rend  Track  SCHEDULE: (Calendar Year)	1: Planning		3: Design	4: Hire Con		5: Construction	6: Comp	olete	
Weight Room Rend  Track  SCHEDULE: (Calendar Year)		2: Hire A/E						·	
Track SCHEDULE: (Calendar Year)	1: Planning N/A		3: Design	4: Hire Con	1	5: Construction	6: Comp	olete	
Weight Room Rend	1: Planning N/A	N/A	3: Design	4: Hire Con	1	5: Construction	6: Comp	olete N/A	

School Choic	ce Enhancements*				
	Phase: <b>25%</b> Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2018	TBD		TBD	TBD
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice En	nhancement	\$100,000	COMMENTS: Planned dates shown as has been completed by	s TBD will be provided after v the school community.	oting process

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









## **Harbordale Elementary School**

900 SE 1.5 STREET, FORT LAUDERDALE 33316

Location Num	0491
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,384,000
Total Facilities Budget	\$1,149,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the third submittal.

School Choice Enhancements: Voting authorized 04/05/2019. Voting completed 5/15/2019. P-number requested.

## **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



#### DESIGN

Prepare Plan Drawings to release to contractor/vendor



#### HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

**Primary Renovation** 

Phase: 97%Complete

SCHEDULE: (Calendar Year)	1: Planning 2: Hire A		2: Hire A/E	3: Design		4: Hire Con		tractor	5: Construction		6: Complete	
Planned	Q4 2017	Q1	2018	Q.	4 2018	Q	1 2019	Q	4 2019	Q:	3 2020	Q3 2020
New Planned	Q4 2017	Q1	2018	Q.	4 2018	Q <sub>4</sub>	4 2019	Q	1 2020	Q	2 2021	Q2 2021
Actual/Foreca	st 6/1/2017	8/3	0/2017	3/2	2/2018							
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc	a.)	\$19	0,000	COM	MENTS:					
HVAC Improvement	ts			\$85	9,000							

#### School Choice Enhancements\*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2018	Q2 2019	TE	T BD	TBE
Actual	11/2018	05/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement \$100,000  COMMENTS: Planned dates shown as TBD will be proproposals have been received for order			est of the		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget









## **Hawkes Bluff Elementary School**

5900 SW 160 AVENUE, DAVIE 33331

Location Num	3131
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$7,352,437
Total Facilities Budget	\$6,909,437

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Notice to Proceed has been executed.

School Choice Enhancements: Voting completed 10/13/16. Student chairs delivered 12/2016. LCD projector delivered 2/2017. Primary Playground Upgrades completed 12/2017. Classroom blinds complete 10/2018. Shade structure construction began 1/15/2019. Shade Structure construction began 01/2019; construction completed 03/2019.

### **SMART** Facilities Update By Project



**PLANNING** 

Develop &

HIRE DESIGN TEAM

Advertise and Hire Design Team

**DESIGN** 

Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

Phase:

CONSTRUCTION

Contractor Implements Renovations

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

6: Complete

#### **Primary Renovation**

SCHEDULE: Calendar Year)	1: Planning 2: I		2: Hire A/E	:: Hire A/E	
calendar reary					
Planned	Q2 2016	Q2	2 2016	Q1	2017
New Planned	Q2 2016	Q2	2 2016	Q1	2017
Actual/Forecast	4/22/2016	6/2	1/2016	2/6	5/2017
SCOPE:				BUD	GET:
Additional Funding - E	Board Approved 0	)5/07/19 (J	J-4)	\$3,90	6,437
Bldg Envelope Impr. (	Roof, Window, E	xt Wall, etc	:.)	\$1,23	4,000

## 5: Construction

1%Complete

	l l		ļ
Q4 2017	Q2 2018	Q1 2019	Q2 2019
Q1 2019	Q2 2019	Q3 2020	Q3 2020
1/2/2019	6/25/2019		

SCOPE:	BUDGET:
Additional Funding - Board Approved 05/07/19 (JJ-4)	\$3,906,437
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,234,000
HVAC Improvements	\$1.669.000

### **COMMENTS:**

FLAG: B

Additional funding of \$3,906,437 was approved by the Board on 5/7/19 in conjunction with the approval to award the construction agreement for the project.

#### School Choice Enhancements\*

Phase:	92%	Comp	olet	е
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SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement		PH:3 Complete	
Planned	Q1 2016	Q4 2016		Q2 :	2018	Q2 2018
Actual	01/2016	10/2016				
SCOPE:		BUDGET:	FLAG: S			
School Choice E	inhancement	\$100,000	COMMENTS:			
			Pending delivery of	of blinds.		ĺ

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





QUARTER ENDING JUNE 30, 2019



## **Henry D. Perry Education Center**

3400 WILDCAT WAY, MIRAMAR 33023

Location Num	1011
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,219,000
Total Facilities Budget	\$5,907,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Letter of Recommendation for Permit received. Pending roofing consultant review prior to advertising for bid.

School Choice Enhancements: Voting completed 2/15/2019 - Indoor furniture, cafeteria tables, students chairs and desks, laptop carts are on order.

### **SMART** Facilities Update By Project

	V	
PΙ	ANNING	

PLANNING

Develop &

Validate Project

Scope



HIRE DESIGN TEAM

Advertise and Hire

Design Team



Prepare Plan
Drawings to release
to contractor/vendor



Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations 6

CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

#### **Primary Renovation**

Phase: 15%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor	5: Construction	6: Comp	lete
(odiciladi redi)				l		T		
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q	1 2019	Q2 2020	Q2 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q	1 2020	Q2 2021	Q2 2021
Actual/Foreca	st 4/14/2017	5/19/2017	12/7/2017	5/20/2019				
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$2,145,000	COMMENTS:				
Fire Alarm			\$461,000					
Fire Sprinklers			\$15,000					
HVAC Improvement	ts		\$3,186,000					

### School Choice Enhancements\*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2017	Q1 2019	Q3	2020	Q3 2020
Actual	11/2017	02/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





QUARTER ENDING JUNE 30, 2019



## **Heron Heights Elementary School**

11010 NOB HILL ROAD, PARKLAND 33076

Location Num	3961
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,160,694
Total Facilities Budget	\$757,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during SAC on 12/17/18. Voting authorized 3/18/2019. Ballot revised, voting authorized 4/22/2019. Voting completed 5/29/2019. Coordinating proposals.

### **SMART** Facilities Update By Project



**PLANNING** 

Develop & alidate Project



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



Final Inspection for Quality Assurance

### **Primary Renovation**

Phase: 90%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	lete
(Calendar Fear)							
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q3 2020	Q4 2020
New Planned	Q2 2018	Q3 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021	Q2 202
Actual/Forecast	12/13/2017	2/6/2018	8/7/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (I	Roof, Window, Ext	Wall, etc.)	\$200,000	COMMENTS:			
Conversion of Existing	Space to Music ar	nd/or Art Lab(s)	\$169,000				
HVAC Improvements			\$152,000				
Music Room Renovati	ion		\$136,000				

### School Choice Enhancements\*

Phase: 10% Complete

SCHEDULE: PH:1 Planning/Design		PH:2 Impl	ement	PH:3 Complete	
Planned	Q4 2018	Q2 2019	TB	BD TBD	
Actual	11/2018	05/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement \$10		\$100,000	COMMENTS: Planned dates shown as TB proposals have been recei	D will be provided after the rest of the ived for orders.	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





QUARTER ENDING JUNE 30, 2019



## **Hollywood Central Elementary School**

1700 MONROE STREET, HOLLYWOOD 33020

Location Num	0121
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,188,000
Total Facilities Budget	\$4,917,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Letter of Recommendation for Permit received. The project is Year 4 funding. Advertisement for bid is pending progress of Year 1 thru 3 funded projects.

School Choice Enhancements: Kick-off meeting held 4/5/2018. Ballot development in progress.

## **SMART** Facilities Update By Project



PLANNING

Develop & Validate Project

Scope

2

HIRE DESIGN TEAM

Advertise and Hire Design Team 3 DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations **-5**-

CONSTRUCTION

Contractor
Implements
Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 20%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/I	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	6: Complete	
(Calendar rear)								
Planned	Q2 2017	Q3 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q2 2020	
New Planned	Q2 2017	Q3 2017	Q1 2018	Q2 2019	Q4 2019	Q1 2021	Q1 2021	
Actual/Foreca	st 4/14/2017	5/19/2017	12/4/2017	2/26/2019				
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$2,155,000	COMMENTS:				
Electrical Improvem	ents		\$676,000					
HVAC Improvement	ts		\$1,887,000					
Safety / Security Up	grade		\$99,000					

### School Choice Enhancements\*

Phase: 25% Complete

SCHEDULE:	PH:1 Plann <mark>ing/Design</mark>		mplement	PH:3 Complete
Planned	Q4 2017	TBD	Т	BD TBD
Actual	11/2017			
SCOPE:		BUDGET:	FLAG:	

SCOPE. BODGET. TEAG

\$100,000 COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



School Choice Enhancement

FLAG KEY: S=Schedule B= Budget





QUARTER ENDING JUNE 30, 2019



## Hollywood Hills Elementary School

3501 TAFT STREET, HOLLYWOOD 33021

Location Num	0111
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,464,000
Total Facilities Budget	\$3,099,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: Termination of previous design firm is complete. Negotiations with the new design firm are in progress.

School Choice Enhancements: Kick-off meeting held on 2/25/2019. Ballot Development in progress.

## **SMART** Facilities Update By Project



### **PLANNING**

Develop & Validate Project Scope



### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



**DESIGN** Prepare Plan

Drawings to release to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



### CONSTRUCTION

Contractor **Implements** Renovations



### CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 35%Complete

SCHEDULE: (Calendar Year)	1: Planning	ing 2: Hire A/E 3: 0		Design 4: Hire Contractor		ction 6: Comp	6: Complete	
(Calendar Fedi)								
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q3 2020	
New Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2020	Q4 2020	Q4 2021	Q4 2021	
Actual/Forecas	6/1/2017	8/30/2017	3/5/2018					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$915,000	COMMENTS:				
Electrical Improvement	ents		\$400,000					
Fire Sprinklers			\$329,000					
HVAC Improvement	S		\$1,255,000					
Safety / Security Upo	grade		\$84.000					

#### **HVAC Improvements**

Phase: 100% Complete

SCHEDULE: (Calendar Year)	1: Planning	Planning 2: Hire A/E		4: Hire Cor	tractor 5: Construc	etion 6: Com	6: Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Actual/Forecast		N/A	N/A	N/A	6/1/2017	6/30/2017	6/29/2017	
SCOPE:			BUDGET:	FLAG:				
HVAC Improvements - Pump Replacement		\$16,000	COMMENTS:					



FLAG KEY: S=Schedule B= Budget







## **Hollywood Hills Elementary School**

	ce Enhancements*  Phase: 25% Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2018	TBD		TBD	TBE
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
				n as TBD will be provided after vot by the school community.	ling process

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



# Hollywood Hills High School

5400 STIRLING ROAD, HOLLYWOOD 33021

Location Num	1661
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$23,262,351
Total Facilities Budget	\$22,196,351

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Notice to Proceed has been executed.

2: Hire A/E

School Choice Enhancements: COMPLETED 05/2018 - Voting completed 12/21/16. Two-way radios, front office furniture, chairs, plastic tables, trophy cases, delivered 10/2017. Conference, chairs and guidance rooms furniture, completed 05/2018. Additional two-way radios delivered 05/2018.

## **SMART** Facilities Update By Project



**PLANNING** 

Develop & alidate Project

**SCHEDULE:** 

-2

**HIRE DESIGN TEAM** 

Advertise and Hire Design Team 3

DESIGN

Prepare Plan Drawings to release to contractor/vendor

3: Design

4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations 6

CONSTRUCTION

Contractor Implements Renovations

5: Construction

-6

CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

Q4 2019

Q3 2021

6: Complete

Q4 2019

Q2 2021

**Primary Renovation** 

1: Planning

Phase: **5%**Complete

(Calendar rear)						
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q3 2018	(
New Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2019	Q1 2019	(
Actual/Forecas	† 5/19/2016	7/26/2016	3/3/2017	1/2/2019	6/12/2019	
SCOPE:			BUDGET:	FLAG:		
Additional Funding -	Board Approved 03	/19/2019 (JJ-2)	\$7,154,351	COMMENTS:		
Electrical Improveme	ents		\$1,689,000			
Fire Alarm			\$1,007,000			
Fire Sprinklers			\$1,678,000			
HVAC Improvements	3		\$3,861,000			
Media Center improv	rements		\$505,000			
Roof Replacement			\$3,568,000			
Safety / Security Upg	ırade		\$47,000			

\$2,166,000



STEM Lab improvements



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# Hollywood Hills High School

# **SMART** Facilities Update by Project Cont.

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Desig	n 4: Hire Co	ntractor 5: Constru	oction 6: Comp	olete
(Calendar rear)				İ	İ		
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Foreco	st 10/3/2016	N/A	N/A	N/A	10/3/2016	11/30/2016	12/1/2016
SCOPE:			BUDGET:	FLAG:			
Track Resurfacing			\$300,000	COMMENTS:			

							Pl	hase:	100%Complete
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	l	4: Hire Con	tractor	5: Construction	6:	: Complete
(Calendar rear)									Í
Planned	Q2 2017	Q2 2017	Q3 2017	Q3	3 2017	Q3 2	2017	Q4 20	017 Q1 2018
Actual/Forecas	st 4/14/2017	4/21/2017	7/13/2017	8/2	2/2017	1/5/	2018	2/23/2	2018 2/26/2018
SCOPE:			BUDGET:	FLAG:					
Weight Room Renor	vation		\$121,000	COM	MENTS:				

#### School Choice Enhancements\*

Weight Room

Phase:100% Complete

PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Q1 2016	Q4 2016	Q1	 2018	Q1 2018
01/2016	12/2016	05/	2018	05/2018
	BUDGET:	FLAG:		
ancement	\$100,000	COMMENTS:		
	Q1 2016 01/2016	Q1 2016 Q4 2016 01/2016 12/2016 BUDGET:	Q1 2016 Q4 2016 Q1 01/2016 12/2016 05/ BUDGET: FLAG:	Q1 2016 Q4 2016 Q1 2018 01/2016 12/2016 05/2018  BUDGET: FLAG:

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



# Hollywood Park Elementary School

901 N 69 WAY, HOLLYWOOD 33024

Location Num	1761
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,528,000
Total Facilities Budget	\$4,285,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending advertisement for bid.

School Choice Enhancements: Voting completed 6/15/17. Cafeteria LCD Projector and laptops delivered 08/2017. Speakers and Control Center completed 08/2017. Playground upgrades approved by ADA manager and Playground Inspector; permit issued 1/29/2019; plan change permitted 5/23/2019. Construction date anticipated 08/2019.

## **SMART** Facilities Update By Project



## PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire

Design Team



Prepare Plan
Drawings to release
to contractor/vendor



## HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 15%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire	Contractor	5: Construction	6: Complet	e
(Calendar rear)					I			
Planned	Q1 2016	Q2 2016	Q1 2017	Q4 2017	Q1	2018	Q1 2019	Q2 2019
New Planned	Q1 2016	Q2 2016	Q1 2017	Q1 2019	Q3	2019	Q1 2021	Q1 2021
Actual/Foreca	st 1/6/2016	6/15/2016	1/13/2017	5/24/2019				
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr	. (Roof, Window, Ex	t Wall, etc.)	\$1,500,000	<b>COMMENTS:</b>				
Electrical Improvem	ents		\$665,000		,	ed in the permittin	0 1	
Fire Sprinklers		\$669,000	design phase impacted the overall project schedule. An permit was issued 5/24/2019 and the project is now in the					
HVAC Improvements		\$1,068,000	award phase. An NTP for construction is anticipated in Q4 2019					
Media Center impro	vements		\$283,000					

#### School Choice Enhancements\*

Phase: 15% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement	PH:3 Complete	
Planned	Q1 2016	Q2 2017	Q22	T 2018	Q2 2018
Actual	01/2016	06/2017			
SCOPE:		BUDGET:	FLAG: S		
School Choice E	nhancement	\$100,000	COMMENTS:		
			Pending installation of the I	Playground upgrades.	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





QUARTER ENDING JUNE 30, 2019



# **Horizon Elementary School**

2101 PINE ISLAND ROAD, SUNRISE 33322

Location Num	2531
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,163,000
Total Facilities Budget	\$913,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the fifth time for permit application.

School Choice Enhancements: Voting authorized 5/17/18. Voting Completed 6/1/2018. Badge Maker, Outdoor PA System, Printers and Classroom rugs delivered 07/2018. Recordex and Digital Poster Maker delivered 08/2018. (178) laptops, (10) laptops carts, morning show equipment and (11) reading tables delivered 09/2018. (23) Lenovo 300e delivered 02/2019. (1) Lenovo 100e on order

## **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



## HIRE DESIGN TEAM

Advertise and Hire Design Team



## DESIGN

Prepare Plan
Drawings to release
to contractor/vendor



# HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 98%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design 4:		4: Hire Contractor		5: Construction		6: Complete	
(Calendar rear)		I			I	I						
Planned	Q3 2017	Q3	3 2017	Q	2 2018	Q4	2018	Q	2 2019	Q	1 2020	Q1 2020
New Planned	Q3 2017	Q3	3 2017	Q	2 2018	Q3	2019	Q	1 2020	Q	1 2021	Q1 2021
Actual/Forecas	st 5/1/2017	7/20	0/2017	3/1	4/2018							
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc	·.)	\$20	7,000	COMM	MENTS:					
HVAC Improvement	S			\$40	5,000							
Media Center impro	vements			\$20	1,000							

#### School Choice Enhancements\*

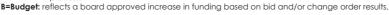
Phase: 99% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual	11/2017	06/2018		
SCOPE:		BUDGET:	FLAG:	
School Choice E	nhancement	\$100,000	COMMENTS:	
			All items selected by the school community have been de and installed. School decided to spend remaining available on a laptop, which is pending delivery.	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget







# **Indian Ridge Middle School**

1355 NOB HILL ROAD, DAVIE 33324

Location Num	3471
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,850,102
Total Facilities Budget	\$6,160,102

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 04/2017 - Printers delivered 09/2016. Computers for both staff and students delivered 04/2017.

## **SMART** Facilities Update By Project

0

PLANNING

Develop & Validate Project Scope HIRE DESIGN TEAM

Advertise and Hire Design Team DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

4

to Implement
Renovations

-6

CONSTRUCTION

Contractor
Implements
Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 100%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ontractor 5: Construct	ion 6: Comp	olete
(Calendar rear)							Ī
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018	Q4 2018
New Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q1 2019	Q1 2019
Actual/Foreca	st 1/6/2016	3/15/2016	9/23/2016	6/14/2017	12/1/2017	1/10/2019	2/22/2019
SCOPE:			BUDGET:	FLAG:			
Additional Funding -	Board Approved 11/07	7/17 (JJ-1 <del>0)</del>	\$945,102	COMMENTS:			
Art Room Renovation	on and Equipment		\$85,000				
Bldg Envelope Impr	. (Roof, Window, Ext W	all, etc.)	\$2,895,000				
Conversion of Existi	ng Space to Music and	/or Art Lab(s)	\$606,000				
HVAC Improvement	S		\$1,008,000				
Music Room Renov	ation		\$521,000				



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.





# **Indian Ridge Middle School**

School Choice Enhancement

**SMART** Facilities Update by Project Cont.

SCHOOL CHOIC	ce Enhancements*				Phase:100% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Comple	ete
Planned	Q1 2016	Q3 2016		Q2 2017	Q2 2017
Actual	01/2016	08/2016		04/2017	04/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Fr	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

\$100,000







# SCHOOL SPOTLIGHT QUARTER ENDING JUNE 30, 2019



# **Indian Trace Elementary School**

400 INDIAN TRACE, WESTON 33326

Location Num	3181
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,889,000
Total Facilities Budget	\$3,630,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: Termination of previous design firm is complete. Negotiations with the new design firm are in progress.

School Choice Enhancements: Voting authorized 5/11/18 - Voting completed 5/31/18. Re-keying of the campus completed 07/2018. Electric strike delivered 09/2018. Playground upgrades proposals are in design.

# **SMART** Facilities Update By Project



PLANNING

Develop & Validate Project

Scope

2

HIRE DESIGN TEAM

Advertise and Hire Design Team 3

**DESIGN**Prepare Plan

Prepare Plan Drawings to release to contractor/vendor HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations 5

CONSTRUCTION

Contractor
Implements
Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 50%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire	A/E 3: Des	ign	4: Hire Con	tractor	5: Construction		6: Comp	lete
	- /									
Planned	Q4 2017	Q1 2018	Q3 2018	Q	2 2019	Q	4 2019	Q:	2 2020	Q2 2020
New Planned	Q4 2017	Q1 2018	Q3 2018	Q	1 2020	Q	3 2020	Q:	3 2021	Q4 202
Actual/Foreca	st 5/26/2017	7/20/2017	2/12/2018							
SCOPE:			BUDGET:	FLAG:						
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$1,306,000	COM	MENTS:					
Fire Alarm			\$269,000							
HVAC Improvement	ts		\$1,658,000							

#### **HVAC Improvements**

Phase: 100%Complete

SCHEDULE: (Calendar Year)	1: Planning 2: Hire A/E		3: Desig	4: Hire Conf	ractor 5: Construc	tion 6: Con	6: Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
riurineu	N/A	IN/A	IN/A	IN/A	IN/A	IN/A	IN/A	
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	6/29/2017	
SCOPE:			BUDGET:	FLAG:				
<b>HVAC</b> Improvements	- Chiller Replaceme	nt	\$297,000	COMMENTS:				



FLAG KEY: S=Schedule B= Budget







# **Indian Trace Elementary School**

School Choic	ce Enhancements*	Phase: <b>20%</b>	Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q2	2019	Q2 2019
Actual	11/2017	05/2018			
SCOPE:		BUDGET:	FLAG: S		
School Choice En	nhancement	\$100,000	COMMENTS: Pending design and instal	lation of the playground	d upgrades.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



# J.P. Taravella High School

10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location Num	2751
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$13,619,554
Total Facilities Budget	\$11,511,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application.

School Choice Enhancements: Voting authorized 5/11/18 - Voting completed 6/11/18 - Technology, Floor machine, Facilities equipment, Student desks delivered 09/2018. Outdoor benches and cafeteria tables delivered 10/2018. (2) Door Strikes installed 05/2019. Water Bottle Filling Stations are on order.

## **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope

**SCHEDULE:** 



### HIRE DESIGN TEAM

Advertise and Hire Design Team

2: Hire A/E



## DESIGN

Prepare Plan
Drawings to release
to contractor/vendor



# HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor

# **-5**

CONSTRUCTION

Contractor
Implements
Renovations

5: Construction

Q1 2019

Q4 2019



6: Complete

Q2 2020

Q3 2021

CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

Q2 2020

Q4 2021

Primary Renovation

1: Planning

Phase: 95%Complete

(Calefidal Teal)		1	1
Planned	Q1 2017	Q1 2017	Q3 2017
New Planned	Q1 2017	Q1 2017	Q3 2017
Actual/Forecast	1/9/2017	3/15/2017	10/12/2017
SCOPE:			BUDGET:
Bldg Envelope Impr. (	Root, Window, Ex	rt Wall, etc.)	\$1,441,000
Bldg Envelope Impr. ( Fire Sprinklers	Roof, Window, Ex	kt Wall, etc.)	\$1,441,000 \$2,236,000
	Roof, Window, Ex	kt Wall, etc.)	
Fire Sprinklers		kt Wall, etc.)	\$2,236,000
Fire Sprinklers HVAC Improvements	ements	kt Wall, etc.)	\$2,236,000 \$5,798,000

#### FLAG: S

#### **COMMENTS:**

Q3 2018

Q2 2019

Q4 2019

Reason: Delays have occurred in the permitting phase of the design process. The design firm took four months to submit for the permit process after the 100% Construction Document review.

Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

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Q1 2018

Q1 2018



# J.P. Taravella High School

# **SMART** Facilities Update by Project Cont.

N/A

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construct	ion 6: Comp	olete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 201
Actual/Foreco		10/26/2017	11/16/2017	2/26/2018	3/26/2018	7/25/2018	7/25/201
SCOPE:			BUDGET:	FLAG:			
Weight Room Rend	ovation		\$121,000	COMMENTS:			
Track							
						Phase: <b>100%</b>	Complete

Actual/Forecast 4/18/2017	5/1/2017	5/19/2017	11/5/2017	2/1/2018	6/4/2018	6/11/2018
SCOPE:		BUDGET:	FLAG:			
Track Resurfacing		\$300,000	COMMENTS:			

Q4 2016

## School Choice Enhancements\*

Planned

N/A

Phase: 82% Complete

N/A

Q4 2017

SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	olement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	(	) Q2 2019	Q2 2019
Actual	11/2017	06/2018			
SCOPE:		BUDGET:	FLAG: S		
School Choice Enhancement		\$100,000	COMMENTS:		
			Pending delivery of the	water bottle filling stations.	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



# **James S. Hunt Elementary School**

7800 NW 35 COURT, CORAL SPRINGS 33065

Location Num	1971
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,267,000
Total Facilities Budget	\$4,933,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Voting authorized 4/29/2019. Voting completed 5/18/2019. (11) Document Cameras, (8) Two-way radios with earpieces, (30) Power Adaptors, (90) Student Laptops; (25) Staff and (2) Admin Laptops, (3) Laptop Carts, and Laptop Cart Wiring, (30) Laptop carrying case, (35) Projectors are on order.

## **SMART** Facilities Update By Project



## HIRE DESIGN TEAM

Develop & Advertise and Hire
Validate Project Design Team
Scope



Prepare Plan
Drawings to release
to contractor/vendor



## HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



Final Inspection for Quality Assurance

## Primary Renovation

Phase: 83%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: H	re A/E	3: Design		4: Hire Con	tractor	5: Construction		6: Complete	е
(Calendar rear)				I							
Planned	Q3 2017	Q4 201	7 Q3	3 2018	Q	1 2019	Q	4 2019	Q3	2020	Q3 2020
New Planned	Q3 2017	Q4 201	7 Q3	3 2018	Q	1 2020	Q	3 2020	Q1	2022	Q2 2022
Actual/Forecas	st 7/1/2017	9/20/201	7 5/3	3/2018							
SCOPE:			BUD	OGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$54	7,000	COM	MENTS:					
Fire Alarm			\$29	3,000							
Fire Sprinklers			\$73	9,000							
HVAC Improvement	S		\$2,72	2,000							
Media Center impro	vements		\$33	3,000							

#### **HVAC Improvements**

Phase: 95%Complete

SCHEDULE: 1: Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction 6: Complete

(Calendar Year) Planned N/A N/A N/A N/A N/A N/A N/A Actual/Forecast N/A N/A N/A N/A N/A N/A

SCOPE: BUDGET: FLAG: HVAC Improvements - Chiller Replacement \$199,000 COP

**COMMENTS:** 



FLAG KEY: S=Schedule B= Budget







# **James S. Hunt Elementary School**

School Choic	ce Enhancements*	Phase:	<b>10%</b> Co	mplete			
SCHEDULE:	PH:1 Planning/Design		PH:2 lm	olement		PH:3 Complete	
Planned	Q4 2018	Q2 :	2019		Q2 2	2020	Q2 2020
Actual	11/2018	05/2	2019				
SCOPE:		BUI	OGET:	FLAG:			
School Choice Er	nhancement	\$10	0,000	COMMENTS:			
			_				

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



# James S. Rickards Middle School

6000 NE 9 AVENUE, OAKLAND PARK 33334

Location Num	2121
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,532,000
Total Facilities Budget	\$5,109,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Letter of Recommendation for Permit received. Roofing consultant review has taken place with roofing scope now revised. Bid opening scheduled for July.

School Choice Enhancements: Voting completed 4/3/17. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered 08/2017. Indoor furniture completed 10/2017. (16) Projectors and a dehumidifier delivered 01/2018. TV installed 02/2018. (30) Laptops, Tables for teacher's lounge and chairs delivered 05/2018. Laminator delivered 03/2018. Electric Strike for the Single Point of Entry installed 05/2018. Digital Marquee permitted 08/2018; installation complete 10//2018.

## **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope

**SCHEDULE:** 

**HVAC Improvements** 

Media Center improvements

Safety / Security Upgrade



## **HIRE DESIGN TEAM**

Advertise and Hire Design Team

2: Hire A/E



## **DESIGN**

Prepare Plan Drawings to release to contractor/vendor



## HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



#### CONSTRUCTION Contractor

Implements Renovations

5: Construction



## **CLOSEOUT/ COMPLETE**

Q3 2019

Q1 2021

Final Inspection for Quality Assurance

6: Complete

#### **Primary Renovation**

1: Planning

Phase: 50%Complete

4: Hire Contractor

(Calendar Year)						
(Guichadi Tedi)						
Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 2017	Q2 2019
New Planned	Q1 2016	Q2 2016	Q3 2016	Q1 2019	Q2 2019	Q1 2021
Actual/Forecast	2/3/2016	4/5/2016	9/14/2016	3/14/2019	Q4 2019	
SCOPE:			BUDGET:	FLAG: S		
Bldg Envelope Impr. (F	Roof, Window, Ext	Wall, etc.)	\$2,058,000	COMMENTS:		
Electrical Improvements Fire Alarm Fire Sprinklers		\$353,000	Reason: The project	d a roofing realit		
		\$461,000	before bidding which caused de		elays. The purpose of th	
		\$13,000	,	opportunities for co		

\$1.339.654

\$441.000

\$108,000

ing reality check ose of the reality cope efficiencies. Remedy: The roofing reality check has been completed and project is back on track for meeting the planned completion date.



FLAG KEY: S=Schedule B= Budget







## James S. Rickards Middle School

# **SMART** Facilities Update by Project Cont.

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	lion 6: Comp	lete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/
Actual/Foreca	·	N/A	N/A	N/A	N/A	N/A	. ,
SCOPE:			BUDGET:	FLAG:			
HVAC Improvement	ts - Chiller Replacemen	nt	\$235,346	COMMENTS:			
School Choice	Enhancements*						
				Phase: <b>97</b>	% Complete		
SCHEDULE:	PH:1 Planning/D	) esign	PH:2 Imp	olement	PH:3 Comp	ete	
SCHEDULE.							
Planned	Q1 2016		Q2 2017		Q2 2018		Q2 201

FLAG:

**COMMENTS:** 

available funds.

All items selected by the school community have been delivered and installed. School is determining how to spend the remaining

**BUDGET:** 

\$100,000



SCOPE:

School Choice Enhancement



<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

QUARTER ENDING JUNE 30, 2019



# **Lake Forest Elementary School**

3550 SW 48 AVENUE, PEMBROKE PARK 33023

Location Num	0831
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,971,142
Total Facilities Budget	\$3,690,142

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are in progress.

School Choice Enhancements: Voting authorized 4/28/18 - Voting completed 5/14/2018 - Projector, New cafeteria Projection system and Teacher Chairs delivered 07/2018. Blinds, studio Equipment and (9) Office chairs delivered and installed 08/2018. (30) Traffic Cones, (10) Cone Bar and (1) Cone Cart delivered 10/2018. (30) Single cassette recorders, (180) Headphones delivered 12/2018. (30) stools delivered 01/2019. (20) Safety cones delivered 04/2019.

## **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



#### HIRE DESIGN TEAM

Advertise and Hire Design Team



#### **DESIGN**

Prepare Plan Drawings to release to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



#### CONSTRUCTION

Contractor Implements Renovations



#### **CLOSEOUT/ COMPLETE**

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 10%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hi	2: Hire A/E 3: Do		3: Design 4: Hire		Contractor 5: Construction		ction	6: Complete	
(Calendar Tear)		l								T	
Planned	Q4 2016	Q4 2016	Q1	2017	Q	3 2017	Q1	2018	Q	1 2019	Q1 2019
New Planned	Q4 2016	Q4 2016	Q1	2017	Q	3 2017	Q1	2019	Q:	2 2020	Q2 2020
Actual/Forecas	st 11/7/2016	11/7/201	6 1/2	4/2017	10/	30/2018	4/2	2/2019			
SCOPE:			BUD	GET:	FLAG:						
Additional Funding -	Board Approved 02/5	/19 (JJ-1)	\$1,20	2,142	COM	MENTS:					
Bldg Envelope Impr	(Roof, Window, Ext V	Vall, etc.)	\$1,19	8,000							
HVAC Improvement	S		\$71	5,000							

## Re-roof Building 4

Phase: 100% Complete

(Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Cont	tractor 5: Constru	ction 6: Comp	olete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	2/24/2016	8/24/2016

SCOPE.

**BUDGET**:

FLAG:

Re-roof of Building #4 in accordance with all applicable Codes and Standards.

\$475,000

**COMMENTS:** 



FLAG KEY: S=Schedule B= Budget





# **Lake Forest Elementary School**

			Phase: <b>84</b> %	6 Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q4 2016	Q2 2018		Q4 2018	Q4 2018
Actual	12/2016	05/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
				ed by the school community ho School is determining how to spe s.	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



# **Lakeside Elementary School**

900 NW 136 AVENUE, PEMBROKE PINES 33028

Location Num	3591
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,506,000
Total Facilities Budget	\$2,999,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Letter of Recommendation for Permit received. The project is Year 5 funding. Advertisement for bid is pending progress of Year 1 thru 3 funded projects.

School Choice Enhancements: Kick-off meeting held 2/25/2019. Ballot Development in progress.

## **SMART** Facilities Update By Project

PLANNING

NING HIRE DESIGN TEAM

Develop & Validate Project Scope 2

Advertise and Hire

Design Team

DESIGN Prepare Pla

Prepare Plan Drawings to release to contractor/vendor HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations **-5** 

CONSTRUCTION

Contractor
Implements
Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 10%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A	/E 3: Design	4: Hire Con	tractor 5: Co	nstruction 6: C	6: Complete	
					- :			
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q3 2020	
New Planned	Q4 2017	Q1 2018	Q3 2018	Q3 2019	Q1 2020	Q1 202	Q2 2021	
Actual/Forecas	st 7/1/2017	8/30/2017	3/5/2018	3/26/2019				
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc.)	\$1,231,000	COMMENTS:				
HVAC Improvement	s		\$1,668,000					

## School Choice Enhancements\*

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE: BUDGET: FLAG:

School Choice Enhancement \$100,000

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.



<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

QUARTER ENDING JUNE 30, 2019



# **Lanier-James Education Center**

1050 NW 7TH COURT, HALLANDALE 33009

Location Num	0405
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$212,000
Total Facilities Budget	\$100,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting completed 6/13/17. School study carrels delivered 10/2017. Laptops delivered 10/2017. Weight room equipment delivered 11/2017. Media Center Furniture delivered 04/2018. Digital marquee pre-construction meeting held; permit issued 12/27/2018. Electrical underground work for the marquee completed 01/2019. Sign in fabrication.

## **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



## HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

#### HIRE CONTRACTOR

Rid and Hire Contractor to Implement . Renovations



**Implements** 

Renovations

CONSTRUCTION CLOSEOUT/ COMPLETE Contractor

Final Inspection for Quality Assurance

#### School Choice Enhancements\*

Phase: 83% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 In	plement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q2	2 2018	Q2 2018
Actual	11/2015	06/2017			
SCOPE:		BUDGET:	FLAG: S		
School Choice Enhancement		\$100,000	COMMENTS:		
			Pending installation of the	e marquee.	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



# **Larkdale Elementary School**

3250 NW 12 PLACE, LAUDERHILL 33311

Location Num	0621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,610,000
Total Facilities Budget	\$1,501,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Letter of Recommendation for Permit received. The project is Year 4 funding. Advertisement for bid is pending progress of Year 1 thru 3 funded projects.

School Choice Enhancements: Kick-off meeting held 3/5/2019. Ballot Development in progress.

# **SMART** Facilities Update By Project



PLANNING

Develop & Validate Project

Scope

**-2** 

HIRE DESIGN TEAM

Advertise and Hire Design Team 3 DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations **-5**-

CONSTRUCTION

Contractor
Implements
Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 5%Complete

SCHEDULE: (Calendar Year)	1: Planning	anning 2: Hire A/E		4: Hire Con	4: Hire Contractor		(	6: Complete	
(Calendar rear)									
Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2019	Q	1 2020	Q3 2	2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q	1 2020	Q12	2021	Q2 2021
Actual/Foreco	ıst 6/1/2017	8/30/2017	3/6/2018	6/19/2019					
SCOPE:			BUDGET:	FLAG:					
Bldg Envelope Imp	r. (Roof, Window, Ex	t Wall, etc.)	\$331,000	COMMENTS:					
Fire Alarm			\$294,000						
HVAC Improvemen	ts		\$626,000						
Improvements to or	Replacement of bui	lding 1	\$150,000						

#### School Choice Enhancements\*

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE: BUDGET: FLAG:

School Choice Enhancement \$100,000

# COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget









# Lauderdale Lakes Middle School

3911 NW 30 AVENUE, LAUDERDALE LAKES 33309

Location Num	1701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,847,000
Total Facilities Budget	\$6,581,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Fire Alarm, Fire Sprinkler, restroom renovations and Media Center renovations are in progress. Air handling units are scheduled for install at the end of June, with Roofing work beginning on Building 1.

School Choice Enhancements: Voting completed 4/7/17. Digital marquee is in design. Shoot-a-way machine delivered 01/2018. Tour de France bikes and flight simulator delivered 02/2018. Pilot Simulator delivered 03/2018. Dance floor submitted for permitting; revise and resubmit in progress.

# **SMART** Facilities Update By Project



## **PLANNING**

Develop & Validate Project Scope



## HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawinas to release to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor

**Implements** 

Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### **Primary Renovation**

provide dehumidification.

Phase: 38%Complete

SCHEDULE: (Calendar Year)			n 4: H	lire Contractor	5: Construction	6: Complete		
(Calendar rear)								
Planned	Q4 2015	Q4 2015	Q3 2016	Q2 20°	7 Q	4 2017	Q4 2018	Q1 2019
New Planned	Q4 2015	Q4 2015	Q3 2016	Q2 20	7 Q	4 2017	Q3 2019	Q3 2019
Actual/Foreco	st 12/8/2015	12/8/2015	8/3/2016	8/3/20	17 5/1	11/2018		
SCOPE:			BUDGET:	FLAG:				
Fire Alarm			\$461,000	COMMEN	ITS:			
Fire Sprinklers			\$2,311,000					
Media Center impro	vements		\$363,000					
the state of the s	and waterproof, inter d repair. Replace FB	The state of the s	\$3,346,000					



FLAG KEY: S=Schedule B= Budget







## Lauderdale Lakes Middle School

School Choice Enhancements*						
		Phase: <b>29</b>	% Complete			
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete		
Planned	Q1 2015	Q2 2017		Q1 2018	Q1 2018	
Actual	11/2015	04/2017				
SCOPE:		BUDGET:	FLAG: S			
School Choice Enhancement		\$100,000	COMMENTS:			
			Delays in the design of floor.	and permitting of the marque	ee sign and dance	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









# **Lauderdale Manors Early Learning** and Resource Center

1400 NW 14 COURT, FORT LAUDERDALE 33311

Location Num	0431
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,135,056
Total Facilities Budget	\$3,074,056

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Letter of Recommendation for Permit received. Pending roofing consultant review prior to advertising for bid.

School Choice Enhancements: Voting completed 11/28/16. Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered 03/2017. Outdoor benches delivered 04/2017. A microwave, lectern with mics and a fridge delivered 11/2017. Chairs and Furniture delivered 01/2018. Two-way radios, printer, toner, microwave, fan, table and refrigerator delivered 02/2018. Table and door wraps delivered 03/2018. Power chargers delivered 04/2018. Playground upgrades permit issued 12/2018, construction complete 03/2019. Two-way radios, printer, and picnic table delivered 06/2019

## **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope

**HVAC Improvements** 

Renovate Restroom



#### HIRE DESIGN TEAM

Advertise and Hire Design Team



#### DESIGN

Prepare Plan Drawings to release to contractor/vendor

\$1,502,000

\$135,249



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



#### CONSTRUCTION

Contractor Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 30%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Complete	
(Calendar rear)												
Planned	Q2 2016	Q2	2016	Q1	2017	Q	4 2017	Q1	2018	Q1	2019	Q1 2019
New Planned	Q2 2016	Q2	2016	Q1	2017	Q	1 2019	Q2	2 2019	Q2	2 2020	Q2 2020
Actual/Foreca	st 4/22/2016	6/2	1/2016	1/3	0/2017	6/	5/2019	Q <sub>4</sub>	1 2019			
SCOPE:				BUD	GET:	FLAG:	i					
Bldg Envelope Impr	. (Roof, Window, Ext	t Wall, etc	.)	\$1,33	6,807	COM	MENTS:					

#### **COMMENTS:**

Reason: Delay in Design has occurred due to an above average amount of Construction Document submittals to the Building Department. The project is currently pending a roofing reality check before advertising for bids. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.



FLAG KEY: S=Schedule B= Budget







# Lauderdale Manors Early Learning and Resource Center

School Choic	Choice Enhancements* Phase: 99% Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	olement	PH:3 Complete	
Planned	Q1 2015	Q4 2016		Q2 2018	Q2 201
Actual	11/2015	11/2016			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
				ted by the school community ho School is determining how to spe ds.	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



# Lauderhill 6-12 STEM-MED Magnet School

1901 NW 49 AVENUE, LAUDERHILL 33313

Location Num	1391
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,658,000
Total Facilities Budget	\$6,226,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the first submission.

School Choice Enhancements: Voting authorized 5/15/18 - Voting completed 6/6/18 - Coordinating proposals with school. Crowd control items delivered on 10/2018. NTP for gym scoreboards installation executed 02/2019. (149) combination chairs/desks delivered 04/2019. (150) chairs on order.

# **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



## HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### **Primary Renovation**

#### Phase: 95%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: C	onstruction	6: Complete
(Calendar rear)							
Planned	Q3 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	8 Q3	2019 Q42
New Planned	Q3 2016	Q3 2016	Q1 2017	Q2 2019	Q4 2019	9 Q1	2021 Q12
Actual/Foreca	st 8/2/2016	9/7/2016	2/14/2017	Q3 2019			
SCOPE:			BUDGET:	FLAG: S			
Fire Alarm			\$461,000	COMMENTS:			
Fire Sprinklers			\$1,218,000	Reason: Delays ha	ive occurred	during the permit	tting process of th
HVAC Improvement	ts		\$1,879,000	design phase rela			
Professional and a second design and the sec			made related to additional life safety requirements. Remedy:  Meetings are actively being held to reach a decision on the life				
			\$1,868,000	safety plan requirements to be included in the scope.			

#### **Weight Room**

Phase: 100% Complete

   Q1 2018   Q1 2018
Q1 2018 Q1 2018
3/1/2018 3/2/2018
_



FLAG KEY: S=Schedule B= Budget





# Lauderhill 6-12 STEM-MED Magnet School

	ce Enhancements*	Phase: <b>11%</b> Co	mplete		
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q1 2016	Q2 2018	(	Q2 2019	Q2 2019
Actual	01/2016	06/2018			
SCOPE:		BUDGET:	FLAG: S		
School Choice En	nhancement	\$100,000	COMMENTS: Pending delivery of 150	chairs.	,

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



# Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)

4747 NW 14TH STREET, LAUDERHILL 33313

Location Num	1382
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$744,000
Total Facilities Budget	\$744,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Kick-off meeting held3/4/2019. Voting complete 4/5/2019. (4) radios, (32) Lenovo desktop computers, and (4) 30 unit L380 laptop carts on order.

## **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



#### HIRE DESIGN TEAM

Advertise and Hire Design Team



# DESIGN

Prepare Plan Drawings to release to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

# -6

## CONSTRUCTION

Contractor Implements Renovations



CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

Primary Renovation

Phase: 90%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	lete
(Calendar rear)							
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q2 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1 2020	Q2 2020	Q2 2021	Q2 2021
Actual/Foreco	ast 8/1/2017	10/6/2017	5/11/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Imp	r. (Roof, Window, Ex	t Wall, etc.)	\$203,000	<b>COMMENTS:</b>			
Fire Alarm			\$252,000				
HVAC Improvemen	nts		\$73,000				
Media Center impr	ovements		\$116.000				

#### School Choice Enhancements\*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2018	Q2 2019	Q1:	T 2020	Q1 2020
Actual	11/2018	04/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





QUARTER ENDING JUNE 30, 2019



# **Lauderhill-Paul Turner Elementary School**

1500 NW 49 AVENUE, LAUDERHILL 33313

Location Num	1381
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,791,000
Total Facilities Budget	\$2,395,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the fourth time for permit application.

School Choice Enhancements: Kick-off meeting held 12/18/18. Ballot Development in progress.

# **SMART** Facilities Undate By Project

SMAKI	i aciiiiles	орааге ву	riojeci				
-0-		2		4			6
PLANNING	HIRE DI	ESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CLOSEO	JT/ COMPLET
Develop & Validate Project Scope		tise and Hire ign Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations		spection for y Assurance
Primary Renov	ration						
			Phase	e: 97%Complete			
SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contrac	tor 5: Construction	6: Comp	lete
(Calendar Year)							
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q2 2020	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q3 2020	Q2 2021	Q3 202
Actual/Foreco	ast 6/1/2017	8/30/2017	3/14/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Imp	r. (Roof, Window, Ext	Wall, etc.)	\$1,235,000	COMMENTS:			
Fire Sprinklers			\$912,000				
HVAC Improvemen	nts		\$148,000				
School Choice	Enhancements						
	Phase: 2	<b>5%</b> Complete					
SCHEDULE:	PH:1 Plann <mark>i</mark> ng/	'Design	PH:2 Imple	ement	PH:3 Complete	9	
Planned	Q4 2018		TBD		TBD		TBC
Actual	11/2018						
SCOPE:			BUDGET:	FLAG:			

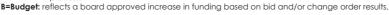
**COMMENTS:** 



School Choice Enhancement

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



\$100,000



Planned dates shown as TBD will be provided after voting process

has been completed by the school community.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

QUARTER ENDING JUNE 30, 2019



# **Liberty Elementary School**

2450 BANKS ROAD, MARGATE 33063

Location Num	3821
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$920,000
Total Facilities Budget	\$477,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The first CSMP contractor declined to submit a quote. The second CSMP contractor is revising their quote based on budget meeting held on 6/27/2019.

School Choice Enhancements: COMPLETED 11/2017 - Voting completed 2/9/16. Chairs delivered 08/2016. (64) TVs for the classrooms delivered 12/2016; installation completed 11/2017. Cafeteria sound system delivered 04/2017. New media TV production system delivered 11/2017. Marquee Installed 10/2017; electrical tie-in complete 11/2017.

# **SMART** Facilities Update By Project



## **PLANNING**

Develop & Validate Project Scope



## HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 20%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor	5: Construction		6: Compl	ete
(Calendar rear)			Ì						
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1	2019	Q1	2020	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q1	2020	Q1	2021	Q1 2021
Actual/Foreco	st 4/1/2017	6/22/2017	12/19/2017	3/22/2019					
SCOPE:			BUDGET:	FLAG:					
Conversion of Exist	ing Space to Music	and/or Art Lab(s)	\$169,000	COMMENTS:					
HVAC Improvemen	ts		\$65,000						
Music Room Renov	ration		\$136,000						
PE/Athletic Improve	ements		\$7,000						

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q2:	1 2018	Q2 2018
Actual	11/2015	02/2016	11/2	2017	11/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





QUARTER ENDING JUNE 30, 2019



# **Lloyd Estates Elementary School**

750 NW 41 STREET, OAKLAND PARK 33309

Location Num	1091
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,581,000
Total Facilities Budget	\$2,352,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

2: Hire A/E

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application.

School Choice Enhancements: COMPLETE 03/2017 - Voting completed 11/18/16. Two-way radios, poster maker, LCD projectors, digital cameras, (12) Recordex were delivered 03/2017.

## **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope

**SCHEDULE:** 



#### HIRE DESIGN TEAM

Advertise and Hire Design Team



#### DESIGN

Prepare Plan
Drawings to release
to contractor/vendor



4: Hire Contractor

## HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



# CONSTRUCTION Contractor Implements Renovations

5: Construction

Q1 2018

Q4 2019

CLOSEOUT/ COMPLETE

6: Complete

Q1 2019

Q1 2021

Final Inspection for Quality Assurance

Q2 2019

Q1 2021

#### **Primary Renovation**

1: Planning

Phase: 97%Complete

(Calendar Year)	•		
(Sulonau TSul)		l	
Planned	Q2 2016	Q3 2016	Q1 2017
New Planned	Q2 2016	Q3 2016	Q1 2017
Actual/Forecas	6/17/2016	8/16/2016	2/23/2017
SCOPE:			BUDGET:
Bldg Envelope Impr.	(Roof, Window, Ext	t Wall, etc.)	\$625,000
Fire Alarm			\$293,000
Fire Sprinklers			\$280,000
HVAC Improvements	;		\$870,000
Media Center improv	ements		\$184,000

#### FLAG: S

#### **COMMENTS:**

Q4 2017

Q2 2019

Q4 2019

Reason: Delays have occurred during permitting process of the design phase. The design firm has required an above average amount of time to resubmit the second and third submission of Construction Documents for permitting. Currently pending the fourth submission for permitting. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



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# **Lloyd Estates Elementary School**

School Choic	ee Enhancements*				Phase:100% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Comp	lete
Planned	Q1 2016	Q4 2016		Q1 2017	Q1 2017
Actual	01/2016	11/2016		03/2017	03/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









# **Lyons Creek Middle School**

4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073

Location Num	3101
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,767,502
Total Facilities Budget	\$3,149,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Hire Design Team

Primary Renovation: Project is on hold pending decisions on delivery method.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 01/11/2018. Ballot developed and waiting for SAC's approval on 2/19/2019. Voting authorized 2/20/2019. Voting completed 3/11/2019. Digital marquee on order. School name on building installed 5/2019. Aiphone for the Single Point of Entry is on order.

## **SMART** Facilities Update By Project



Develop &

Validate Proiect

Scope

# HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations



Contractor **Implements** Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 95%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Do	esign	4: Hire Contractor	5: Construction	6: Complete		
(Canonical County									
Planned	Q2 2018	Q3 2018	Q1 2019	Q.	4 2019 Q	2 2020	Q4 2020 Q4 2020		
New Planned	Q2 2018	Q3 2018	Q2 2019	Q.	4 2020 Q	3 2021	Q3 2022 Q4 2022		
Actual/Forecas	st 9/28/2017	6/27/2018	Q4 2019						
SCOPE:			BUDGET:	FLAG: S	;				
Art Room Renovation	on and Equipment		\$85,000	COM	MENTS:				
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$1,251,000	On ho	On hold by the District pending decision on the delivery method.				
Conversion of Existi	ng Space to Music ar	nd/or Art Lab(s)	\$928,000		, .		,		
HVAC Improvement	S		\$264,000						
Music Room Renova	ation		\$521,000	_					

#### School Choice Enhancements\*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2018	Q1 2019	Q2	2020 (	2020
Actual	11/2018	03/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		
					İ

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget









# **Manatee Bay Elementary School**

19200 SW 36 STREET, WESTON 33332

Location Num	3841
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,093,861
Total Facilities Budget	\$2,484,661

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 04/2018 - Voting completed 6/10/16. (2) 6 benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving delivered and installed between 09/2016 & 11/2016. Media production system delivered 08/2017. Shade structure for the playground permitted on 6/2017, construction completed 11/2017. Media production upgrade delivered 08/2017. Classroom tables delivered 04/2018.

## **SMART** Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

1

HIRE CONTRACTOR

Bid and Hire Contractor
to Implement
Renovations

**-5** 

CONSTRUCTION

Contractor
Implements
Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Phase: 100% Complete

#### **Primary Renovation**

2: Hire A/E **SCHEDULE:** 1: Planning 5: Construction Planned Q1 2016 Q1 2016 33 2016 Q2 2017 Q4 2017 Q4 2018 Q4 2018 **New Planned** Q1 2016 Q1 2016 Q3 2016 Q2 2017 Q4 2017 Q4 2018 Q4 2018 Actual/Forecast 1/4/2014 9/23/2016 5/19/2017 11/15/2017 11/2/2018 11/2/2018

ACIUCI/FUIECUSI 1/0/2010 3/13/2010	7/23/2016
SCOPE:	BUDGET:
Additional Funding - Board Approved 10/17/17 (JJ-14)	\$625,661
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$862,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
HVAC Improvements	\$357,000
Music Room Renovation	\$136,000

FLAG:

**COMMENTS:** 



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.





# **Manatee Bay Elementary School**

**SMART** Facilities Update by Project Cont.

Phase:1					
SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2016	Q2 2016	Q4 2017	Q4 2017	
Actual	01/2016	06/2016	04/2018	04/2018	

SCOPE: BUDGET: FLAG:

School Choice Enhancement \$100,000 COMMENTS:





<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





# **Maplewood Elementary School**

9850 RAMBI EWOOD DRIVE, CORAL SPRINGS 33071

Location Num	2741
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,122,629
Total Facilities Budget	\$2,741,629

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation - Phase 1: Contractor procurement in progress. Advertised for bid.

Primary Renovation - Phase 2: Contractor procurement in progress. Advertised for bid.

School Choice Enhancements: Voting completed 08/2016. Stage sound system and projector delivered and installed 01/2017. Shade structure and PIP, permit received, installation completed 07/2018.

# **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



#### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



### **DESIGN**

Prepare Plan Drawings to release to contractor/vendor



# HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

### **Primary Renovation - Phase 1**

Phase: 25%Complete

SCHEDULE: (Calendar Year)			2: Hire A/E 3: Do		3: Design 4:		Contractor	5: Construction		6: Complete	
(Calendar Fedi)											
Planned	Q4 2015	Q4 20	5 Q	3 2016	Q	1 2018	Q:	2 2018	Q:	2 2019	Q2 2019
New Planned	Q4 2015	Q4 20	5 Q	3 2016	Q	1 2019	Q:	3 2019	Q.	4 2020	Q4 2020
Actual/Foreco	ist 12/8/2015	12/8/20	15 8/	3/2016	3/2	9/2019					
SCOPE:			BU	DGET:	FLAG:						
ADA Restrooms & I	Fire Sprinkler @ Res	trooms	\$95	55,505	COM	MENTS	:				
Bldg Envelope Impi	r. (Roof, Window, Ext	Wall, etc.)	\$1,03	30,429							
Fire Alarm			\$29	93,695							

#### **Primary Renovation - Phase 2**

Phase: 25%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Cont	fractor 5: Construct	ion 6: Comp	6: Complete	
Planned	Q2 2017	Q3 2017	Q3 2017	Q1 2018	Q4 2018	Q1 2020	Q1 2020	
New Planned	Q2 2017	Q3 2017	Q3 2017	Q3 2019	Q1 2020	Q1 2021	Q1 2021	
Actual/Forecas	st 4/1/2017	6/22/2017	12/19/2017	4/3/2019				
SCOPE:			BUDGET:	FLAG:				
HVAC Improvement	S		\$104,000	COMMENTS:				
Media Center impro	vements		\$258,000					



FLAG KEY: S=Schedule B= Budget





# **Maplewood Elementary School**

		Phase: 99% Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete		
Planned	Q1 2015	Q3 2016		Q4 2017	Q4 201	
Actual	11/2015	08/2016				
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		ool Choice Enhancement \$100,000		ed by the school community ho	ıve been delivered	
				chool is determining how to spe		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



# **Margate Elementary School**

6300 NW 18 STREET, MARGATE 33063

Location Num	1161
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,960,753
Total Facilities Budget	\$4,523,753

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: Design in progress. On 6/25/2019 the Board approved changes to the original scope based on a reevaluation, community input and feedback from Board workshops. Changes include demolition of several buildings on campus and replacement with a six (6) classroom addition with play courts. PSA ammendment is in progress; anticipated for the Board meeting in August to approve the ammendment for design services. Completion percentage for the phase will be adjusted when the PSA ammendment is approved.

School Choice Enhancements: Voting completed 1/5/16. Voting results received 6/12/18. Bookcases delivered 7/2016; Student computers delivered 8/2016; Margate Re-voted to repurpose playground funds to address minor security enhancements. Aiphone & strike installed 11/2018.

## **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



#### HIRE DESIGN TEAM

Advertise and Hire Design Team



## DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

\$136,000



HIRE CONTRACTOR
Bid and Hire Contractor
to Implement
Renovations

# **-5**

CONSTRUCTION

Contractor
Implements
Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 95%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/	3: Design	4: Hire Con	tractor 5: Construc	ction 6: Comp	6: Complete	
(Calendar redi)		İ						
Planned	Q3 2015	Q4 2015	Q3 2016	Q4 2017	Q1 2018	Q2 2019	Q2 2019	
New Planned	Q3 2015	Q4 2015	Q3 2016	Q2 2020	Q3 2020	Q4 2021	Q4 2021	
Actual/Foreca	st 9/28/2015	12/8/2015	9/23/2016					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$2,238,753	COMMENTS:					
Conversion of Existi	ng Space to Music a	nd/or Art Lab(s)	\$169,000					
Fire Sprinklers			\$531,000					
HVAC Improvement	S		\$640,461					
Improvements to or	Replacement of build	dina 1	\$683.000					



Music Room Renovation

FLAG KEY: S=Schedule B= Budget







# **Margate Elementary School**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Desig	4: Hire Cor	ntractor	5: Construction	6: Comp	olete
					I			
Planned	N/A	N/A	N/A	N/A		√A	N/A	N/A
Actual/Forec	cast N/A	N/A	N/A	8/10/2016	4/1	/2018 1	2/13/2017	12/13/2017
			BUDGET:	FLAG:				
SCOPE:								
	ents - RTU Replacemer	t	\$25,539	COMMENTS:				
	ents - RTU Replacemer	t	\$25,539	COMMENTS:				
·	,		\$25,539	COMMENTS:				
HVAC Improveme	ents - RTU Replacements		\$25,539	COMMENTS:  Phase: 62% Comple	te			
HVAC Improveme	,		\$25,539 PH:2 Imp	Phase: 62% Comple		PH:3 Complete		
School Choic SCHEDULE:	e Enhancements			Phase: 62% Comple				Q1 2018
HVAC Improvements	PH:1 Planning/		PH:2 Imp	Phase: 62% Comple				Q1 2018
School Choic SCHEDULE: Planned	PH:1 Planning/		<b>PH:2 Imp</b> Q1 2016	Phase: 62% Comple				Q1 2018

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





# SCHOOL SPOTLIGHT QUARTER ENDING JUNE 30, 2019



# **Margate Middle School**

500 NW 65 AVENUE, MARGATE 33063

Location Num	0581
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$9,122,000
Total Facilities Budget	\$8,736,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the fourth time for permit application.

School Choice Enhancements: Voting authorized 4/17/18 - Voting completed 6/5/18 - (11) Printers, Student & Teacher Chairs on order. Student Headphones delivered 08/2018. (110) Student laptops, Earthwalk Cart delivered 10/2018. Student/Teacher Desks, Gym scoreboards delivered and installed 11/2018. Marquee on order.

# **SMART** Facilities Update By Project



### **PLANNING**

Develop & Validate Project Scope



### HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawings to release to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



### CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 98%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	6: Complete	
(Calendar Year)								
Planned	Q3 2016	Q4 2016	Q1 2017	Q4 2017	Q4 2018	Q1 2020	Q1 2020	
New Planned	Q3 2016	Q4 2016	Q1 2017	Q2 2019	Q3 2019	Q4 2020	Q1 2021	
Actual/Foreca	st 8/22/2016	10/18/2016	4/3/2017	Q4 2019				
SCOPE:			BUDGET:	FLAG: S				
Art Room Renovation	on and Equipment		\$85,000	COMMENTS:				

Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$4,288,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Electrical Improvements	\$371,000
Fire Alarm	\$461,000
Fire Sprinklers	\$1,412,000
HVAC Improvements	\$1,135,000
Media Center improvements	\$543,000
Safety / Security Upgrade	\$57,000

Reason: Delays have occurred in the permitting phase of the design process. The design firm has taken an above average amount of time to revise and resubmit the Construction Documents for permit review on several occasions. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.



FLAG KEY: S=Schedule B= Budget





# **Margate Middle School**

School Choic	ce Enhancements*		Phase: 67% Comp	vlete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	olement	PH:3 Complete	
Planned	Q4 2016	Q2 2018		Q1 2019	Q1 2019
Actual	12/2016	06/2018			
SCOPE:		BUDGET:	FLAG: S		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			Pending fabricat	ion and installation of marque	e.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



# **Marjory Stoneman Douglas High School**

5901 PINE ISLAND ROAD, PARKLAND 33076

Location Num	3011
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$38,200,519
Total Facilities Budget	\$10,328,805

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

## **SMART** Facilities Update By Project



### **PLANNING**

Develop & Validate Project Scope



### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



to contractor/vendor

Prepare Plan Drawings to release

### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION CLOSEOUT/ COMPLETE

Contractor **Implements** Renovations Final Inspection for Quality Assurance

### **Primary Renovation**

Phase: 91%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/	E 3: Desig	ın	4: Hire Contractor		5: Construction		6: Complete	
(Calendar rear)			T							
Planned	Q4 2017	Q4 2017	Q2 2018	Q	1 2019	Q	4 2019	Q2	2 2021	Q2 2021
New Planned	Q4 2017	Q4 2017	Q2 2018	Q	1 2020	Q	2 2020	Q2	2 2022	Q2 2022
Actual/Forecast	9/1/2017	11/13/2017	5/2/2018							
SCOPE:			BUDGET:	FLAG:						
Art Room Renovation	and Equipment		\$110,000	COM	MENTS:					
Bldg Envelope Impr. (	Roof, Window, Ex	t Wall, etc.)	\$2,773,000							
HVAC Improvements			\$5,604,000							
Install Fire Alarm			\$907,805							
Music Room Renovat	ion		\$713,000							

#### **Weight Room**

Phase: 100% Complete

SCHEDULE: (Calendar Year)	i: Planning	2: Hire A/E	3: Design	4: Hire Cor	stractor 5: Construc	tion 6: Comp	olete
(Calendar rear)		l					I
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	1/4/2018	1/11/2018	2/5/2018	4/17/2018	4/25/2018	7/24/2018	7/26/2018
SCOPE:			BUDGET:	FLAG:			
Weight Room Renovat	tion		\$121,000	COMMENTS:			



FLAG KEY: S=Schedule B= Budget





# Marjory Stoneman Douglas High School

New Additio	n to Replace Build	ding 12					Phase: 9	<b>19%</b> Complete			
SCHEDULE:			2: Hire A/E	A/E 3: Design		4: Hire Contractor		tractor 5: Construc	tion 6:	6: Complete	
(Calendar Year)											
Planned	Q1 2018	Q2	2 2018	Q:	3 2018	Q	1 2019	Q2 2019	Q2 20	20 Q2 202	
Actual/Fored	cast 3/20/2018	5/	/2018	8/1	5/2018	5/2	8/2019	Q3 2019			
SCOPE:				BUI	OGET:	FLAG:	5				
New Addition to I	Replace Building 12 - N	Not SMA	RT Funded	\$18,00	0,000	COM	MENTS:				
School Choic	e Enhancements	*				phase Proce	e. Remedy: The ed with cons	ccurred during the pene LOR was issued Mostruction is anticipate appletion Q2 2020.	ay 28th and t	he Notice to	
	Phase: <b>10%</b> C	Compl	ete								
SCHEDULE:	PH:1 Planning	/Desigi	1		PH:2 Imple	ement		PH:3 Comp	lete		
Planned	Q4 2018			TE	T BD			TBD		TBI	
Actual	11/2018										
SCOPE:				BUI	OGET:	FLAG:					
School Choice E	nhancement			\$10	00,000	Plann		own as TBD will be pro ted by the school cor		oting process	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









# Mary M. Bethune Elementary School

2400 MEADE STREET, HOLLYWOOD 33020

Location Num	0341
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,621,000
Total Facilities Budget	\$3,251,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: Project is on hold, pending review of student enrollment and possible scope reduction due to changes in building useage.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### **SMART** Facilities Update By Project



### **PLANNING**

Develop & Validate Project Scope



### HIRE DESIGN TEAM

Advertise and Hire Design Team



#### Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor **Implements** Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

### **Primary Renovation**

Phase: 35%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4	: Hire Contractor	5: Construction	6: Complete		lete
(odiciladi redi)		l							
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2	2019	21 2020	Q.	3 2020	Q4 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2	2020	Q3 2020	Q	1 2022	Q1 2022
Actual/Foreca	st 11/15/2017	12/13/2017	8/8/2018						
SCOPE:			BUDGET:	FLAG:					
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$1,537,000	COMM	ENTS:				
HVAC Improvemen	ts		\$444,000						
Improvements to or	Replacement of build	ding 4	\$253,000						
Improvements to or	Replacement of build	ding 6	\$917,000						

### School Choice Enhancements\*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE: **BUDGET:** FLAG:

School Choice Enhancement \$100,000

### **COMMENTS:**

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.



# SCHOOL SPOTLIGHT QUARTER ENDING JUNE 30, 2019

# McArthur High School



6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num	0241
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$17,280,417
Total Facilities Budget	\$16,032,496

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: On 6/25/2019 the Board approved a change to the original scope based on a reevaluation, community input, and feedback from the Board workshop. Changes include the demolition of Buildings 6, 7, and 8 and the replacement with an eighteen (18) classroom addition and TV Lab. Building 6 demolition permit is received. Design of the new building is to begin soon. School Choice Enhancements: Voting authorized 4/17/18 - Voting Completed 5/30/18. Coordinating Proposals for: Refurbishment of the mini gym, security, wraps and coverings for the administration building, and Single Point of Entry, and Office Furniture. (6) Golf carts delivered 10/2018. Floor replacement for the mini gym permit issued 5/24/2019.

### **SMART** Facilities Update By Project



#### PLANNING

Develop & Validate Project Scope



### HIRE DESIGN TEAM

Advertise and Hire Design Team



# **DESIGN**

Prepare Plan Drawings to release to contractor/vendor

\$5,800,000

\$409,875

\$387,842

\$1,562,902



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

# -6

### CONSTRUCTION

Contractor Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

### Primary Renovation

Phase: 46%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: H	lire Contractor	5: Construction	6: Comple	te
Planned	Q2 2017	Q2 2017	Q4 2017	Q4 201	18 G	2 2019	Q4 2020	Q4 2020
New Planned	Q2 2017	Q2 2017	Q4 2017	Q4 202	20 G	1 2021	Q3 2022	Q3 2022
Actual/Foreco	st 3/14/2017	5/19/2017	11/17/2017					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr	r. (Roof, Window, Ext	t Wall, etc.)	\$2,005,929	COMMEN	ITS:			
Electrical Improvem	nents		\$1,120,508					Ì
Fire Sprinklers			\$1,014,836					
HVAC Improvemen	ts		\$2,874,604					
Improvements to or	Replacement of buil	ding 1	\$635,000					



Improvements to or Replacement of building 6

Media Center improvements

Safety / Security Upgrade

STEM Lab improvements

FLAG KEY: S=Schedule B= Budget





Q2 2019

Q2 2019

Pending the delivery and installation of the mini-gym floor



# **McArthur High School**

Q4 2017

11/2017

Planned

Actual

**SCOPE**:

School Choice Enhancement

**SMART** Facilities Update by Project Cont.

CHEDULE: Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	etion 6: Comp	olete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 201
Actual/Foreco	st 9/18/2017	10/19/2017	11/9/2017	4/23/2018	5/4/2018	8/5/2018	8/7/2018
SCOPE:			BUDGET:	FLAG:			
Weight Room Reno	ovation		\$121,000	COMMENTS:			
School Choice	Enhancements	*	Pharat 200	<b>%</b> Complete			

FLAG: S

**COMMENTS:** 

replacement.

Q2 2018

06/2018

**BUDGET:** 

\$100,000





<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





# McFatter Technical College, Broward Fire Academy

2600 SW 71 TERRACE,

Location Num	2771
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$369,000
Total Facilities Budget	\$356,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending proposal from the second CSMP contractor.

School Choice Enhancements: COMPLETED 06/2017. Voting completed 6/24/16. Forklift and breathing apparatus delivered. Confirmation for the Cylinders was received on 6/27/17.

### **SMART** Facilities Update By Project



### **PLANNING**

Develop & Validate Project Scope



### HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan
Drawings to release
to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



5: Construction

CONSTRUCTION CLOSEOUT/ COMPLETE

Contractor Final Inspection for

Contractor Final Inspection for Implements Quality Assurance Renovations

Q2 2019

Q1 2020

6: Complete

Q3 2019 Q2 2020

### **Primary Renovation**

Phase: 81%Complete

4: Hire Contractor

SCHEDULE: (Calendar Year)	1: Planning	Planning 2: Hire A/E			3: Desig
(Calendal Teal)		Į.			
Planned	Q2 2017	Q2	2 2017	Q2	2 2017
New Planned	Q2 2017	Q2	2 2017	Q2	2 2017
Actual/Forecast	4/3/2017	4/3	3/2017	5/9	2/2017
SCOPE:				BUD	GET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)					9,000
Fire Sprinklers				\$10	7.000

### COMMENTS:

FLAG: S

Q4 2017

Q4 2017

10/24/2018

Reason: Delays occurred in the permitting process in the design phase. The design firm took four and a half months to resubmit a second time for permit after receiving the Building Department comments. The second submittal has been reviewed with submission three pending. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.

Q3 2018

Q2 2019

Q4 2019



FLAG KEY: S=Schedule B= Budget







# McFatter Technical College, Broward Fire Academy

School Choic	ee Enhancements*				Phas	se:100% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	Pl	H:3 Complete	
Planned	Q1 2015	Q2 2016		Q3 201	7	Q3 2017
Actual	11/2015	06/2016		06/201	7	06/2017
SCOPE:		BUDGET:	FLAG:			
School Choice Er	nhancement	\$100,000	COMMENTS:			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









# McFatter Technical High School & Technical College

6500 NOVA DRIVE, DAVIE 33317

Location Num	1291
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$7,959,525
Total Facilities Budget	\$7,471,525

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Design

2: Hire A/E

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application.

School Choice Enhancements: COMPLETED 03/2019 - Voting completed 10/21/16. Recordex, laptops delivered 1/18/17; Publishing speed theater equipment delivered 4/2017. Six (6) Cameras (Video and Still) for Photography and Digital Media delivered 07/2017. Stage lighting permitted; construction completed 01/2019. Additional stage lighting equipment delivered 03/2019.

### **SMART** Facilities Update By Project



PLANNING

Develop & alidate Project Scope

**SCHEDULE:** 

-2

**HIRE DESIGN TEAM** 

Advertise and Hire Design Team 3

**DESIGN** 

Prepare Plan Drawings to release to contractor/vendor 4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor

-5

CONSTRUCTION

Contractor Implements Renovations

5: Construction

Q2 2018

Q4 2019



CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

Q4 2019

Q2 2021

6: Complete

Q4 2019

Q2 2021

### **Primary Renovation**

1: Planning

Phase: **96%**Complete

	T.	l l	ll l
Planned	Q2 2016	Q3 2016	Q2 2017
New Planned	Q2 2016	Q3 2016	Q2 2017
Actual/Forecas	6 6/17/2016	8/16/2016	5/3/2017
SCOPE:			BUDGET:
ADA Renovate Rest	room		\$47,525
Bldg Envelope Impr.	(Roof, Window, Ext	t Wall, etc.)	\$2,280,000
Electrical Improvement	ents		\$577,000
Fire Alarm			\$672,000
Fire Sprinklers			\$292,000
HVAC repairs to incl	5.	\$3,296,000	
Media Center improv	vements		\$151,000
Safety / Security Upg	grade		\$56,000

FLAG: S

### **COMMENTS:**

Q1 2018

Q2 2019

Q4 2019

Reason: Delays have occurred during the Bid and Award phase. Terms could not be reached in negotiations with the first CSMP contractor. Remedy: A new CSMP contractor has been assigned and a proposal is pending.



FLAG KEY: S=Schedule B= Budget







# **McFatter Technical High School & Technical** College

School Choic	ce Enhancements*			Phase:10	0% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q	1 2018	Q1 2018
Actual	01/2016	10/2016	03	3/2019	03/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









# **McNab Elementary School**

1350 SE 9 AVENUE, POMPANO BEACH 33060

Location Num	0841
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,628,437
Total Facilities Budget	\$3,310,437

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Pre-Construction meeting held on February 22th. HVAC equipment is being delivered with hydronic pump replacement in progress. Roofing submittals are being resubmitted, which is setting the roof work back. School Choice Enhancements: Voting authorized 11/16/17. Voting results received 1/9/18. Playground proposals have been obtained. PO request issued for \$144,449. Total scope cost is \$174,449. A PO increase will be issued once PTA funds the

# **SMART** Facilities Update By Project



### **PLANNING**

Develop & Validate Project Scope



### HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawinas to release to contractor/vendor

#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 5%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire /	A/E 3: De	esign	4: Hire Contr	actor	5: Constructio	n	6: Comp	lete
Planned	Q4 2016	Q4 2016	Q2 2017	0/	1 2017	O3 :	2018	Ω′	2 2019	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017		1 2017		2018		2020	Q1 2020
Actual/Foreca		12/19/2016	6/8/2017		5/2018		2019			
SCOPE:			BUDGET:	FLAG:						
Additional Funding	- Board Approved 11	/07/18 (JJ-2)	\$1,915,437	COM	MENTS:					
Bldg Envelope Impr	r. (Roof, Window, Ext	Wall, etc.)	\$978,000							
HVAC Improvemen	ts		\$317,000							

#### School Choice Enhancements\*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q4 2016	Q1 2018	Q4.	T 2018	Q4 201
Actual	12/2016	01/2018			
SCOPE:		BUDGET:	FLAG: S		
School Choice Enhancement		\$100,000	COMMENTS: Pending confirmation of activated projects.	dditional funding from c	other sources for

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





QUARTER ENDING JUNE 30, 2019



# **McNicol Middle School**

1602 S 27 AVENUE, HOLLYWOOD 33020

Location Num	0481
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,610,000
Total Facilities Budget	\$1,445,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction in progress. All scope of work is complete with the exception of the roofing. The roofing work is in progress.

School Choice Enhancements: COMPLETED 10/2017 -Voting completed 12/18/15. (500) auditorium chairs delivered 06/2016. Sound system for the Gym and projectors delivered and installed 10/2016. Pass through and Epson equipment installed 6/2017. Chairs delivered 10/2017

# **SMART** Facilities Update By Project



### **PLANNING**

Develop & Validate Project Scope



### HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawinas to release to contractor/vendor

#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



### CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### **Primary Renovation**

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Des
(Calchaal Tear)					
Planned	Q1 2017	Q1	1 2017	Q2	2 2017
New Planned	Q1 2017	Q	1 2017	Q2	2 2017
Actual/Forecast	1/13/2017	1/1	3/2017	4/20	0/2017
SCOPE:				BUD	GET:
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc	p.)	\$27	6,000
Conversion of Existin	g Space to Music a	ind/or Art	Lab(s)	\$32	2,000
Fire Sprinklers				\$2:	1,000
HVAC Improvements				\$20!	5,000
Music Room Renovat	tion			\$52	1,000

### Phase: 97%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Complete		
(Culendar rear)													
Planned	Q1 2017	Q1	2017	Q2	2 2017	Q	4 2017	Q	2 2018	Q2	2 2019	Q2 2019	1
New Planned	Q1 2017	Q1	2017	Q2	2 2017	Q	4 2017	Q	2 2018	Q2	2 2019	Q2 2019	į
Actual/Forecast	1/13/2017	1/1;	3/2017	4/2	0/2017	1/2	2/2018	4/1	0/2018	Q3	3 2019		
SCOPE:				BUD	GET:	FLAG:	5						

### **COMMENTS:**

Reason: Delays occurred during construction due to the need for replacement of the roofing sub-contractor. Remedy: The subcontractor has been replaced and the roofing work is in progress. Completion is anticipated in Q3 2019.

### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete
Planned	Q1 2015	Q4 2015	Q3 2	2017 Q3 2017
Actual	11/2015	12/2015	10/2	2017 10/2017
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancement		\$100,000	COMMENTS:	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





# SCHOOL SPOTLIGHT QUARTER ENDING JUNE 30, 2019



# **Meadowbrook Elementary School**

2300 SW 46 AVENUE, FORT LAUDERDALE 33317

Location Num	0761
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,434,000
Total Facilities Budget	\$1,161,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Letter of Recommendation for Permit received. The project is Year 4 funding. Execution of the Notice to Proceed is pending progress of Year 1 thru 3 funded projects.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### **SMART** Facilities Update By Project

0

PLANNING

Develop & Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team 3

DESIGN
Prepare Plan
Drawings to release
to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations **-5** 

CONSTRUCTION

Contractor
Implements
Renovations

-6

CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

### **Primary Renovation**

Phase: 60%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	ractor 5: Construc	tion 6: Comp	6: Complete	
(Calendar rear)			l					
Planned	Q2 2018	Q3 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020	Q2 2020	
New Planned	Q2 2018	Q3 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021	Q2 2021	
Actual/Foreco	st 8/1/2017	10/6/2017	3/26/2018	5/6/2019				
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Imp	r. (Roof, Window, Ex	t Wall, etc.)	\$134,000	COMMENTS:				
Electrical Improvem	nents		\$333,000					
Fire Sprinklers			\$462,000					
HVAC Improvemen	ts		\$132,000					

### School Choice Enhancements\*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE: BUDGET: FLAG:

School Choice Enhancement \$100,000

**COMMENTS:** 

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





QUARTER ENDING JUNE 30, 2019



# Millennium 6-12 Collegiate Academy

5803 NW 94 AVENUE, TAMARAC 33321

Location Num	4772
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,549,000
Total Facilities Budget	\$3,035,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the third time for permit application.

School Choice Enhancements: COMPLETED 05/2018 - Voting authorized 2/13/2018. Voting completed 2/27/2018 - Document Cameras delivered 05/2018. Chemistry equipment delivered 04/2018. Media Center renovation (Furniture), Recordex delivered

# **SMART** Facilities Update By Project



### **PLANNING**

Develop & Validate Project Scope



### HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawinas to release to contractor/vendor

#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Implements

Renovations

CONSTRUCTION Contractor

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 97%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Conti	factor 5: Constru	6: Comp	lete
(Calendar rear)		l	T				
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q3 2019	Q1 2020	Q1 2021	Q2 2021
Actual/Foreca	st 5/1/2017	7/20/2017	2/6/2018				
SCOPE:			BUDGET:	FLAG:			
Art Room Renovation	on and Equipment		\$85,000	COMMENTS:			
Bldg Envelope Impr	. (Roof, Window, Ex	t Wall, etc.)	\$1,295,000				
Conversion of Exist	ing Space to Music a	and/or Art Lab(s)	\$284,000				
Fire Alarm			\$50,000				
HVAC Improvemen	ts		\$1,221,000				

### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design		lement	PH:3 Complete		
Planned	Q4 2017	Q1 2018	Q4	2018 Q4 2018		
Actual	11/2017	02/2018	05/2	2018 05/2018		
SCOPE:		BUDGET:	FLAG:			
School Choice En	hancement	\$100,000	COMMENTS:			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





QUARTER ENDING JUNE 30, 2019



# **Miramar Elementary School**

6831 SW 26 STREET, MIRAMAR 33023

Location Num	0531
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,557,935
Total Facilities Budget	\$6,184,935

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Chiller and air handler replacements are nearing completion. Roof replacement is pending building system replacements on the roof.

School Choice Enhancements: COMPLETED 08/2018 - Voting completed 5/5/17: (75) student laptops and safety cones delivered 07/2017. (13) document cameras, stage curtains delivered 08/2017. Cafeteria sound system delivered and installed 12/2017. Picnic tables and cafeteria blinds delivered and installed 01/2018. Office furniture delivered 07/2018. Permit for the marquee issued 2/2/2018; Marquee installed 07/2018 and electrical tie-in completed 08/2018.

### **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



### HIRE DESIGN TEAM

Advertise and Hire Design Team



### DESIGN

Prepare Plan
Drawings to release
to contractor/vendor



# HIRE CONTRACTOR Bid and Hire Contractor

id and Hire Contract to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 36%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Complete	
(Calendar rear)												
Planned	Q1 2016	Q	2 2016	Q	4 2016	Q	3 2017	Q	1 2018	Q	1 2019	Q1 2019
New Planned	Q1 2016	Q	2 2016	Q	4 2016	Q	3 2017	Q	4 2018	Q	1 2020	Q1 2020
Actual/Foreca	st 3/9/2016	5/1	7/2016	12/	13/2016	6/1	5/2018	11/	30/2018			
SCOPE:				BUI	DGET:	FLAG:						
Additional Funding -	- Board Approved 11	I/07/18 (J	J-1)	\$2,28	6,935	COM	MENTS:					
Bldg Envelope Impr	. (Roof, Window, Ex	t Wall, etc	;.)	\$85	5,000							
HVAC Improvement	ts			\$2.94	3.000							

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2015	Q2 201 <i>7</i>	Q2:	1 2018	Q2 2018
Actual	11/2015	05/2017	08/2	2018	08/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget







QUARTER ENDING JUNE 30, 2019



# Miramar High School

3601 SW 89 AVENUE, MIRAMAR 33025

Location Num	1751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$12,674,000
Total Facilities Budget	\$11,528,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the first submission.

School Choice Enhancements: Voting completed 12/7/18 - Additional parking spaces on order. Golf Cart delivered 03/2019. Additional security cameras, Scrubber Machine and protective mats for gym floor delivered 04/2019. Canopy fabric installed 05/2019. Auditorium painting is scheduled to start the end of 06/2019, with a 6 week schedule duration.

# **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project Scope

**Primary Renovation** 

2

**HIRE DESIGN TEAM** 

Advertise and Hire Design Team 3

**DESIGN** 

Prepare Plan Drawings to release to contractor/vendor 4

HIRE CONTRACTOR
Bid and Hire Contractor
to Implement
Renovations

**-5** 

CONSTRUCTION

Contractor
Implements
Renovations

6

CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

Phase: 95%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contr	actor 5: Constru	ction 6: Comp	lete
	000017			0.4.001.0			0.1.000
Planned	Q2 2017	Q2 2017	Q1 2018	Q4 2018	Q3 2019	Q4 2020	Q1 202
New Planned	Q2 2017	Q2 2017	Q1 2018	Q4 2019	Q1 2020	Q4 2021	Q4 202
Actual/Foreco	ast 4/1/2017	6/22/2017	1/8/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$966,000	COMMENTS:				
Conversion of Exis	Conversion of Existing Space to Music and/or Art Lab(s)		\$302,000				
Electrical Improven	nents		\$792,000				
Fire Alarm			\$1,174,000				
Fire Sprinklers			\$45,000				
HVAC Improvemen	nts		\$5,301,000				
Media Center impre	ovements		\$870,000				
Music Room Reno	vation		\$713,000				
STEM Lab improve	ements		\$844.000				



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.





# **Miramar High School**

Weight Room

# **SMART** Facilities Update by Project Cont.

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ntractor 5: Construc	etion 6: Com	olete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Foreco	ast 9/18/2017	12/4/2017	12/25/2017	3/31/2018	4/10/2018	7/25/2018	7/25/2018
SCOPE:			BUDGET:	FLAG:			
Weight Room Renovation		\$121,000	COMMENTS:				
rack						Phase: <b>100%</b>	Complete
							olete

Track Resurfacin	g		\$300,000	COMMENTS:			
SCOPE:			BUDGET:	FLAG:			
Actual/Forec	cast 5/12/2017	6/8/2017	9/2/2017	10/17/2017	10/30/2017	3/13/2018	3/20/2018
Planned	Q2 2017	N/A	N/A	N/A	Q2 2017	Q3 2017	Q4 2017

ool Choice Enhancements*
--------------------------

Phase: 43% Complete

017 Q4	2018	Q4.2	2019	Q4 2019
017 12/	2018			
BUI	DGET:	FLAG:		
nt \$10	00,000	COMMENTS:		
	D17 12/2	D17 12/2018  BUDGET:	D17 12/2018  BUDGET: FLAG:	D17 12/2018  BUDGET: FLAG:

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



# Mirror Lake Elementary School

1200 NW 72 AVENUE, PLANTATION 33313

Location Num	1841
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,015,000
Total Facilities Budget	\$1,820,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Letter of Recommendation for Permit received. Pending Board approval of the bid.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 2/13/17. Laptops and printers delivered 3/2017. Portable PA system, partial P.E. Equipment and classroom furniture delivered 07/2017. Music (Instruments, lighting, and audio visual) delivered 08/2017. Athletic equipment delivered 09/2017. Additional laptops (25) delivered 09/2018.

### **SMART** Facilities Update By Project



PLANNING

Develop & Validate Project Scope



**HIRE DESIGN TEAM** 

Advertise and Hire Design Team



**DESIGN** epare Plan

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

#### **Primary Renovation**

Phase: **35%**Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	ction 6: Comp	lete
(Calendar rear)							
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q2 2019	Q3 2019	Q4 2020	Q4 2020
Actual/Foreco	st 12/19/2016	12/19/2016	6/19/2017	2/12/2019			
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Imp	r. (Roof, Window, Ext	: Wall, etc.)	\$963,000	COMMENTS:			
Fire Sprinklers			\$225,000				
HVAC Improvemen	ts		\$357,000				
Media Center impro	ovements		\$175,000				

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete
Planned	Q4 2016	Q1 2017	Q4	2017 Q4 2017
Actual	11/2016	02/2017	09/:	2018 09/2018
SCOPE:		BUDGET:	FLAG:	
School Choice E	nhancement	\$100,000	COMMENTS:	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





QUARTER ENDING JUNE 30, 2019



# **Monarch High School**

5050 WILES ROAD, COCONUT CREEK 33073

Location Num	3541
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,994,000
Total Facilities Budget	\$2,780,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Hire Design Team

Primary Renovation: Project is on hold pending decisions on delivery method.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 1/15/2019. Ballot development in progress.

### **SMART** Facilities Update By Project



### **PLANNING**

Develop & Validate Project Scope



### HIRE DESIGN TEAM

Advertise and Hire Design Team



# **DESIGN**Prepare Plan

Prepare Plan
Drawings to release
to contractor/vendor



Bid and Hire Contractor to Implement Renovations

# -5

CONSTRUCTION

Contractor
Implements
Renovations

6

CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

#### **Primary Renovation**

Phase: 95%Complete

		1110	130. 7376 COMPR	816			
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ntractor 5: Construc	tion 6: Comp	olete
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020	Q4 2020
riannea	Q2 2010	Q3 2010	Q1 2019	Q4 2019	QZ 2020	Q4 2020	Q4 2020
New Planned	Q2 2018	Q3 2018	Q2 2019	Q4 2020	Q3 2021	Q4 2022	Q4 2022
Actual/Forecas	st 9/28/2017	6/27/2018	N/A				
SCOPE:			BUDGET:	FLAG: S			
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc.)	\$1,799,000	COMMENTS:			
HVAC Improvements	S		\$425,000	On hold by the D	strict pending decision	n on the delivery r	method.

### Weight Room

Phase: 100%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Cor	ntractor 5: Construc	etion 6: Comp	olete	
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018	
Actual/Foreco	ast 12/29/2017	1/5/2018	2/5/2018	4/17/2018	4/25/2018	8/3/2018	8/6/2018	
SCOPE:			BUDGET:	FLAG:				
Weight Room Rend	ovation		\$121,000	COMMENTS:				



FLAG KEY: S=Schedule B= Budget





Planned dates shown as TBD will be provided after voting process

has been completed by the school community.



# **Monarch High School**

School Choice Enl			\$100,000	COMM	FNTS:			
SCOPE:			BUDGET:	FLAG:				
Actual	11/2018							
Planned	Q4 2018		TBD			TBD		ТВ
SCHEDULE:	PH:1 Planning/	Design	PH:2 Imp	olement		PH:3 Complet	е	
	Phase: <b>2</b> :	<b>5%</b> Complete						
School Choice	e Enhancements*	•						
Track Resurfacing			\$335,000	COMM	ENTS:			
SCOPE:			BUDGET:	FLAG:				
COOPE.			PUDCET.	FLAC				
Actual/Foreco	ast 8/25/2017	9/1/2017	9/2/2017	10/17	/2017	10/25/2017	3/14/2018	3/21/201
Planned	lanned Q3 2017 Q3 2017		Q3 2017	Q4 2	2017	Q4 2017	Q1 2018	Q1 201
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	n 4	: Hire Contracto	5: Constructio	n 6: Com	olete
Track							Phase: <b>100%</b>	<u> </u>

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



# **Morrow Elementary School**

408 SW 76 TERRACE, NORTH LAUDERDALE 33068

Location Num	2691
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,228,583
Total Facilities Budget	\$2,017,583

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Media Center renovation, fire alarm conduits, electrical panel replacements, and ADA restroom improvements are in progress.

School Choice Enhancements: Voting completed 12/2/16. Projector delivered 03/2017. Cafeteria sound system completed 06/2017. Laptops, broadcast room, Apple bundle and cafeteria tables delivered 08/2017. Coordinating quotes for interior paint, murals in the dining area, and additional playground equipment.

# **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project Scope

HIRE DESIGN TEAM

Advertise and Hire Desian Team

**DESIGN** 

Prepare Plan Drawings to release to contractor/vendor

\$207,000

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

CLOSEOUT/ COMPLETE

Contractor Final Inspection for Implements Quality Assurance Renovations

#### **Primary Renovation**

Phase: 40%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Desig	n	4: Hire Con	tractor	5: Construction		6: Comple	ete
(Calendar Year)		İ							Ī	
Planned	Q2 2017	Q2 2017	Q3 2017	Q.	2 2018	Q:	3 2018	Q:	3 2019	Q4 2019
New Planned	Q2 2017	Q2 2017	Q3 2017	Q:	2 2018	Q	1 2019	Q	1 2020	Q1 2020
Actual/Foreca	st 12/16/2016	6/16/2017	8/17/2017	8/1	7/2018	1/1	6/2019			
SCOPE:			BUDGET:	FLAG:						
ADA Stage Lift			\$81,975	COM	MENTS:					
Electrical Improvem	ents		\$322,000							
Fire Sprinkler Protection	ction and Fire Alarm		\$1,564,648							
Funding to Program	Reserve - Board App	proved 12/04/18 (JJ-1)	(\$469,040)							
HVAC Improvement	S		\$211,000							



Media Center improvements

FLAG KEY: S=Schedule B= Budget







# **Morrow Elementary School**

School Choic	e Enhancements*		Phase: <b>78%</b> Com	plete	
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement	PH:3 Complete	
Planned	Q1 2015	Q4 2016		Q2 2018	Q2 2018
Actual	11/2015	12/2016			
SCOPE:		BUDGET:	FLAG: S		
School Choice Er	nhancement	\$100,000	COMMENTS:		
				es for interior paint and mure yground equipment.	als in the dining area,

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









# **New Renaissance Middle School**

10701 MIRAMAR BOULEVARD, MIRAMAR 33027

Location Num	3911
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,046,000
Total Facilities Budget	\$3,654,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Hire Design Team

Primary Renovation: Project is on hold pending decisions on delivery method.

School Choice Enhancements: Voting authorized 3/14/2019. Voting results received on 4/29/2019. Aiphone at the main entrance and strike at the secondary door on order.

### **SMART** Facilities Update By Project

**PLANNING** 

Develop & Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

**DESIGN** 

Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor Implements Renovations CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

**Primary Renovation** 

Phase: 95%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Con	tractor	5: Construction		6: Comple	ete
Planned	Q2 2018	O3	2018	(O)	2019	0	4 2019	0	2 2020	O4	4 2020	Q4 2020
New Planned	Q2 2018		2018		2017		4 2020		3 2021		1 2023	Q1 2023
Actual/Foreca	st 9/28/2017	6/27	7/2018	Q3	3 2019							
SCOPE:				BUD	GET:	FLAG:	<b>S</b>					
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.	)	\$3,27	5,000	COM	MENTS:					
HVAC Improvement	S			\$27	3,000	On ho	old by the Dis	strict per	nding decision on	the	delivery m	ethod.

### School Choice Enhancements\*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2018	Q2 2019	Q4	2020	Q4 2020
Actual	11/2018	05/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





QUARTER ENDING JUNE 30, 2019



### **New River Middle School**

3100 RIVERLAND ROAD, FORT LAUDERDALE 33312

Location Num	0881
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,754,000
Total Facilities Budget	\$2,342,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the fourth submission.

School Choice Enhancements: COMPLETED 01/2019 - Voting occurred prior to June 2015 under OFC. Projectors for the auditorium delivered and installed 06/2016. Digital video board delivered 02/2017, complete 08/2017. Camcorder delivered 10/2017. Digital marquee installed and operational 11/2017. Outdoor classroom has been canceled. (100) Laptops and (3) Earthwalk carts have been ordered instead. Digital Marquee installed & functional 01/2018. (51) Laptops, (51) Cart Wiring, (2) EarthWalk Carts, & (6) Desktops delivered 10/2018. (2) External Hard drive delivered 01/2019.

### **SMART** Facilities Update By Project



### PLANNING

Develop & Validate Project Scope



### HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan
Drawings to release
to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



#### CONSTRUCTION

Contractor Implements Renovations



Final Inspection for Quality Assurance

### Primary Renovation

Phase: 97%Complete

1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	lete
Q1 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
Q1 2016	Q2 2016	Q1 2017	Q2 2019	Q3 2019	Q3 2020	Q4 2020
1/14/2016	5/3/2016	1/18/2017	Q3 2019			
		BUDGET:	FLAG: S			
		Q1 2016 Q2 2016 Q1 2016 Q2 2016	Q1 2016 Q2 2016 Q1 2017 Q1 2016 Q2 2016 Q1 2017 1/14/2016 5/3/2016 1/18/2017	Q1 2016 Q2 2016 Q1 2017 Q4 2017 Q1 2016 Q2 2016 Q1 2017 Q2 2019 1/14/2016 5/3/2016 1/18/2017 Q3 2019	Q1 2016 Q2 2016 Q1 2017 Q4 2017 Q1 2018 Q1 2016 Q2 2016 Q1 2017 Q2 2019 Q3 2019 1/14/2016 5/3/2016 1/18/2017 Q3 2019	Q1 2016 Q2 2016 Q1 2017 Q4 2017 Q1 2018 Q1 2019 Q1 2016 Q2 2016 Q1 2017 Q2 2019 Q3 2019 Q3 2020 1/14/2016 5/3/2016 1/18/2017 Q3 2019

# Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,105,000 HVAC Improvements \$1,137,000

#### **COMMENTS:**

Reason: Delays occurred in the permitting process in the design phase. The design firm took over six months to revise and resubmit the construction documents for permit review after the second submission due to a re-design on the roofing scope. LOR is anticipated to be issued mid-July. Remedy: The owner will be enforcing terms of the contract for delays and multiple submittals.



FLAG KEY: S=Schedule B= Budget





Phase:100% Complete



### **New River Middle School**

School Choic	ce Enhancements*		
SCHEDIII E	PH:1 Planning/Design	PH·2 Implement	DH:3 (

SCHEDULE:	JLE: PH:1 Planning/Design		plement	PH:3 Complete		
Planned	Q1 2015	Q4 2015	Q2	1 2018	Q2 2018	
Actual	11/2015	11/2015	01/	2019	01/2019	
SCOPE:		BUDGET:	FLAG:			
School Choice Enl	hancement	\$100,000	COMMENTS:			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





# SCHOOL SPOTLIGHT QUARTER ENDING JUNE 30, 2019



# **Nob Hill Elementary School**

2100 NW 104 AVENUE, SUNRISE 33322

Location Num	2671
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,404,612
Total Facilities Budget	\$1,959,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the third time for permit application.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during the Project Charter Meeting on 1/15/2019. Ballot developed 05/2019; does not comply with District guidelines, needs revision.

# **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project Scope

HIRE DESIGN TEAM

Advertise and Hire Desian Team

**DESIGN** 

Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

Implements

Renovations

CONSTRUCTION

Final Inspection for Quality Assurance

CLOSEOUT/ COMPLETE Contractor

#### **Primary Renovation**

Phase: 97%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contro	ctor 5: 0	Construction	6: Comp	lete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 202	20 (	Q3 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q1 202	20 (	Q1 2021	Q2 2021
Actual/Foreca	st 9/1/2017	11/13/2017	4/18/2018					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr	. (Roof, Window, Ex	kt Wall, etc.)	\$559,000	COMMENTS:				
Electrical Improvem	ents		\$434,000					Ì
Fire Alarm			\$294,000					
Fire Sprinklers			\$10,000					
HVAC Improvement	ts		\$364,000					
Media Center impro	vements		\$198,000					



FLAG KEY: S=Schedule B= Budget







# **Nob Hill Elementary School**

	Phase: <b>50%</b> Co	mplete			
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q4 2018	TBD		TBD	TBI
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
				n as TBD will be provided afte d by the school community.	r voting process

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



# **Norcrest Elementary School**

3951 NE 16 AVENUE, POMPANO BEACH 33064

Location Num	0561
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,695,000
Total Facilities Budget	\$2,210,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Letter of Recommendation for Permit received. Pending roofing consultant review prior to advertising for bid.

School Choice Enhancements: COMPLETED 05/2017 - Document Cameras and 275 student laptops delivered 9/2016. PIP rubber surfacing replacement completed 12/2016. Two-way radios delivered 05/2017.

### **SMART** Facilities Update By Project



Validate Project

Scope

PLANNING
Develop &

2

HIRE DESIGN TEAM

Advertise and Hire

Design Team

3 DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations **-5** 

CONSTRUCTION

Contractor
Implements
Renovations

-6

CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

#### **Primary Renovation**

Phase: 5%Complete

SCHEDULE: (Calendar Year)	1: Planning	2:	Hire A/E	3: Design	) A	l: Hire Con	tractor	5: Construction		6: Comp	lete
(odicinadi redi)		l									
Planned	Q2 2017	Q2 20	017	Q1 2018	Q3 2	2018	Q1	2019	Q	1 2020	Q1 2020
New Planned	Q2 2017	Q2 20	017	Q1 2018	Q2 2	2019	Q4	4 2019	Q4	4 2020	Q4 2020
Actual/Foreca	st 4/6/2017	4/19/2	2017	11/17/2017	6/20/	/2019					
SCOPE:				BUDGET:	FLAG:						
Bldg Envelope Impr	. (Roof, Window, Ex	t Wall, etc.)		\$496,000	COMM	ENTS:					
HVAC Improvement	ts		Ç	\$1,320,000							
Media Center impro	vements			\$294,000							

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2015	Q4 2015	Q2.	201 <i>7</i>	Q2 2017
Actual	11/2015	11/2015	05/2	2017	05/2017
SCOPE:		BUDGET:	FLAG:		
School Choice En	hancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





QUARTER ENDING JUNE 30, 2019



# North Andrews Gardens Elementary School

345 NE 56 STREET, OAKLAND PARK 33334

Location Num	0521
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,747,000
Total Facilities Budget	\$2,378,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: Termination of previous design firm is complete. Negotiations with the new design firm are in progress.

School Choice Enhancements: Voting authorized 04/27/2019. Voting completed 5/23/2019 - Install Aiphone in F101A and Submaster in F102C on order. Coordinating additional proposals.

### **SMART** Facilities Update By Project

PLANNING

Develop &

Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team 3

**DESIGN** 

Prepare Plan Drawings to release to contractor/vendor 4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations -5

CONSTRUCTION

Contractor Implements Renovations CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

**Primary Renovation** 

Phase: 30% Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Con	tractor	5: Construction		6: Comp	lete
(calendar rear)												
Planned	Q2 2017	Q2	2 2018	Q <sub>4</sub>	4 2018	Q	3 2019	Q	1 2020	Q	2 2020	Q3 202
New Planned	Q2 2017	Q2	2 2018	Q <sub>4</sub>	4 2018	Q	2 2020	Q	4 2020	Q	3 2021	Q4 202
Actual/Forecas	† 6/1/2017	8/3	0/2017	3/2	2/2018							
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ext	t Wall, etc	:.)	\$1,26	3,000	COM	MENTS:					
Fire Sprinklers				\$1	8,000							
HVAC Improvements	3			\$99	7.000							

#### School Choice Enhancements\*

Phase: 10% Complete

			15 5 5		
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2018	Q2 2019	Q	4 2020	Q4 2020
Actual	11/2018	05/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





QUARTER ENDING JUNE 30, 2019



# North Fork Elementary School

101 NW 15 AVENUE, FORT LAUDERDALE 33311

Location Num	1191
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,388,000
Total Facilities Budget	\$2,033,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Letter of Recommendation for Permit received. Pending roofing consultant review prior to advertising for bid.

School Choice Enhancements: Voting completed 4/18/18 - Security Aiphone and strike installation for the Single Point of Entry completed 07/2018. Marquee is in the permitting process. (2) Printers delivered 09/2018. Murals and office furniture delivered 10/2018. Front desk lettering, (30) Lenovo computers, TV monitors for security cameras on order. (36) chairs, and (33) rugs for reading areas delivered 02/2019. Teachers desktops and student laptops delivered 04/2019. Marquee permit package has been revised and resubmitted.

### **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



#### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



### **DESIGN**

Prepare Plan
Drawings to release
to contractor/vendor



### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



### CONSTRUCTION

Contractor Implements Renovations



CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

### Primary Renovation

Phase: 20%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/	E 3: Design	4: Hire Cor	5: Construc	tion 6: Comp	lete
Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019	Q3 2019
New Planned	Q1 2017	Q2 2017	Q2 2017	Q1 2019	Q2 2019	Q1 2020	Q2 2020
Actual/Forecas	st 3/15/2017	4/3/2017	4/27/2017	3/25/2019	Q4 2019		
SCOPE:			BUDGET:	FLAG: S			
Bldg Envelope Impr	(Roof, Window, Ext	Wall, etc.)	\$942,000	COMMENTS:			
Fire Sprinklers			\$324,000	Reason: The proje	ect is currently pending	g a roofing reality o	check
HVAC Improvement	S		\$647,000	<u> </u>	hich has caused a de	, , ,	, ,

Reason: The project is currently pending a roofing reality check before bidding which has caused a delay. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. Remedy: The roofing reality check has the potential for schedule and cost savings to the project.



FLAG KEY: S=Schedule B= Budget







# **North Fork Elementary School**

**SMART** Facilities Update by Project Cont.

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Desig	n 4: Hire Contrac	tor 5: Construction	6: Con	nplete
, out of the same							
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecas	t N/A	N/A	N/A	10/27/2016	N/A	N/A	5/10/2017
SCOPE:			BUDGET:	FLAG:			
HVAC Improvements	- RTU Replacement		\$20,000	COMMENTS:			

Sabaa	Cha	OO Enl	nancem	onto*
SCHOOL	CHO	ice fili	lancen	ienis

Phase: 64% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	ement PH:3 Complete	
Planned	Q1 2015	Q2 2018	Q2 2019	Q2 2019
Actual	11/2015	04/2018		
SCOPE:		BUDGET:	FLAG: \$	
School Choice Er	nhancement	\$100,000	COMMENTS: Pending permit and installation of the Marquee sign.	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



### North Lauderdale Pre K - 8

(f.k.a. North Lauderdale Elementary)
7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location Num	2231
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$1,840,000
Total Facilities Budget	\$1,536,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Letter of Recommendation for Permit received. Pending assignment to CSMP Contractor.

School Choice Enhancements: Voting results received 12/9/16. Student laptops delivered 3/2017. Partial work for murals completed 05/2017, remaining work is pending the SMART/GOB renovation completion in the Media Center. TV screens for the front office delivered 08/2018. Marquee Permitted 02/7/18 - marquee completed 10/2018- Art work is being finalized. Aiphone & EDS completed 10/2018.

# **SMART** Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan
Drawings to release
to contractor/vendor

\$149,000



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### **Primary Renovation**

Media Center improvements

Phase: 20% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Cont	ractor 5: Construc	tion 6: Comp	6: Complete	
(Calendar real)								
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019	
New Planned	Q4 2016	Q4 2016	Q1 2017	Q1 2019	Q3 2019	Q3 2020	Q3 2020	
Actual/Foreco	ıst 12/14/2016	12/14/2016	3/16/2017	3/27/2019				
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Imp	r. (Roof, Window, Ext	: Wall, etc.)	\$78,000	COMMENTS:				
Fire Alarm			\$294,000					
Fire Sprinklers			\$795,000					
HVAC Improvemen	ts		\$120,000					



FLAG KEY: S=Schedule B= Budget







### North Lauderdale Pre K - 8

(f.k.a. North Lauderdale Elementary)

School Choic	ce Enhancements*		Phase: <b>67%</b> Comp	lete	
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q1 2015	Q4 2016		Q2 2018	Q2 2018
Actual	11/2015	12/2016			
SCOPE:		BUDGET:	FLAG: S		
School Choice En	nhancement	\$100,000	COMMENTS: Art work is being	finalized.	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



# **North Side Elementary School**

120 NE 11 STREET, FORT LAUDERDALE 33304

Location Num	0041
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,725,430
Total Facilities Budget	\$3,565,430

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. OAC meeting held on 6/26/2019. HVAC equipment is on order.

School Choice Enhancements: COMPLETED 12/22/17 - Voting completed 6/5/17. Printers delivered 6/2017. (100) student laptops, Recordex (3), window blinds, main office furniture, two-way radios and partial office furniture delivered 08/2017. Additional window blinds and murals delivered 10/2017. Murals completed 12/2017.

### **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

agreement for the project.



CONSTRUCTION

Contractor Implements Renovations

5: Construction



**CLOSEOUT/ COMPLETE** 

Final Inspection for Quality Assurance

6: Complete

#### **Primary Renovation**

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E	3: Design	
(Calcillati Fear)					
Planned	Q4 2016	Q4	12016	Q2	2 2017
New Planned	Q4 2016	Q4	12016	Q2	2 2017
Actual/Forecas	st 11/28/2016	11/2	28/2016	6/2	2/2017
SCOPE:				BUE	OGET:
Additional Funding -	Board Approved 4/9	9/19 (JJ-4	.)	\$1,76	9,430
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc	:.)	\$94	8,000
HVAC Improvement	S			\$74	8,000

### Phase: 1%Complete

Additional funding of \$1,769,430 was approved by the Board on						
COMMENTS:						
FLAG: B						
12/19/2018	5/9/2019					
Q1 2019	Q2 2019	Q2 2020	Q3 2020			
Q4 2017	Q3 2018	Q2 2019	Q2 2019			

4/9/19 in conjunction with the approval to award the construction

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	ning/Design PH:2 Implement		PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q3:	1 201 <i>7</i>	Q3 2017
Actual	12/2016	06/2017	12/2	2017	12/2017
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





QUARTER ENDING JUNE 30, 2019



# Northeast High School

700 NE 56 STREET, OAKLAND PARK 33334

Location Num	1241
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$33,111,962
Total Facilities Budget	\$31,947,962

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: The de-scoped 100% Construction Documents are in the permitting process. Design firm currently addressing Building Department comments prior to submitting the fourth time for permit application. The CM firm has been terminated and negotiations are in progress for a new CM firm.

Primary Renovation - Phase 2 - New Addition: 50% Construction Documents in Progress.

School Choice Enhancements: Voting completed 5/3/16. Outdoor trash receptacles, science equipment and golf carts delivered 10/2016. Scoring tables, volley ball and football scoreboard delivered 02/2017. Marquee installed 03/2017 and Certificate of Completion received 06/2017. Two (2) Gym scoreboards permitted and installed 08/2017. Football Scoreboard installed 04/2018. Two (2) electric strikes, and standalone door alarms delivered and installed 08/2018. Window wraps delivered 11/2018.

### **SMART** Facilities Update By Project



### **PLANNING**

Develop & Validate Project Scope



#### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



#### **DESIGN**

Prepare Plan Drawings to release to contractor/vendor

\$83,000

\$2,727,000



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



#### CONSTRUCTION

Contractor Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

### Primary Renovation

Phase: 96%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire C	Contractor 5:	Construction	6: Complete	
Planned	Q3 2015	Q2 2016	Q4 2016	Q2 2017	Q1 20	118 Q	1 2019 Q1	1 2019
New Planned	Q3 2015	Q2 2016	Q4 2016	Q3 2019	Q3 20	19 Q3	3 2021 Q3	3 2021
Actual/Foreco	ist 9/28/2015	5/3/2016	10/19/2016					
SCOPE:			BUDGET:	FLAG:				
ADA renovations re	elated to educational a	adequacy	\$284,000	COMMENTS:				
Electrical Improvem	nents		\$368,000					
Fire Alarm			\$1,007,000					
Fire Sprinklers			\$1,421,000					
HVAC Improvemen	its		\$4,588,000					
Re-Roofing.			\$3,408,000					



Safety / Security Upgrade

STEM Lab improvements

FLAG KEY: S=Schedule B= Budget





# Northeast High School

# **SMART** Facilities Update by Project Cont.

non - mase z -	New Addition	Phase: <b>45</b> %	<b>6</b> Complete	e				
1: Planning	2: Hire A/E	3: Design		4: Hire Con	tractor	5: Construction	6:	Complete
Q3 2018	Q3 2018	Q4 2018	Q <sub>4</sub>	1 2019	Q	4 2019	Q3 20	021 Q3 202
Q3 2018	Q3 2018	Q4 2018	Q <sub>4</sub>	1 2019	Q	4 2019	Q3 20	021 Q3 202
7/31/2018	8/13/2018	1/24/2019						
		BUDGET:	FLAG:					
enovation to Bldg. 12	2	\$17,840,962	COM	MENTS:				
	1: Planning Q3 2018 Q3 2018 7/31/2018	Q3 2018 Q3 2018 Q3 2018 Q3 2018	1: Planning   2: Hire A/E   3: Design	1: Planning   2: Hire A/E   3: Design	Phase: 45%Complete  1: Planning  2: Hire A/E  3: Design  4: Hire Con  Q3 2018  Q3 2018  Q4 2018  Q4 2019  Q3 2018  Q4 2018  Q4 2019  7/31/2018  8/13/2018  1/24/2019  BUDGET: FLAG:	Phase: 45%Complete  1: Planning 2: Hire A/E 3: Design 4: Hire Contractor  Q3 2018 Q3 2018 Q4 2018 Q4 2019 Q  Q3 2018 Q3 2018 Q4 2018 Q4 2019 Q  7/31/2018 8/13/2018 1/24/2019  BUDGET: FLAG:	1: Planning   2: Hire A/E   3: Design   4: Hire Contractor   5: Construction	1: Planning   2: Hire A/E   3: Design   4: Hire Contractor   5: Construction   6:

Weight Room			Phase:	<b>80%</b> Cc	mplete			
SCHEDULE: (Calendar Year)	1: Planning 2: Hire A/E		3: Design		4: Hire Contracto	5: Construction	6: Complete	
	00.0017	00.0017	02.0017		20.0010	00.0010	02.0010 02.001	
Planned	Q2 2017	Q2 2017	Q3 2017		22 2018	Q2 2018	Q3 2018 Q3 201	
Actual/Foreco	ıst 4/13/2017	4/20/2017	7/13/2017		23 2020			
SCOPE:			BUDGET:	FLAG:	s			
Weight Room Renovation \$			\$121,000	COM	AMENTS:			
				reno	vated in the Prima	o be relocated to Build by Renovation. Pending for to execution of the r		

### School Choice Enhancements\*

Phase: 94% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement		PH:3 Complete	
Planned Actual	Q1 2015 11/2015	Q2 2016 05/2016		Q1	1 2018	Q1 2018
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000			chool community have ermining how to spend	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING JUNE 30, 2019



# **Nova Blanche Forman Elementary School**

3521 SW DAVIE ROAD, DAVIE 33314

Location Num	1282
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,180,000
Total Facilities Budget	\$1,848,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Kick-off meeting held 2/21/2019. Ballot Development in progress.

### **SMART** Facilities Update By Project



### **PLANNING**

Develop & Validate Project Scope



### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

### **Primary Renovation**

Phase: 85%Complete

l: Planning	2: Hire A/E		3: Design		4: Hire Con	iractor	5: Construction		6: Comple	ete
0.1.00.10	20.0010		0010						0000	
Q1 2018	J2 2018	QI	2019	Q	3 2019	Q	2 2020	Q	2020	Q4 2020
Q1 2018	22 2018	Q1	2019	Q	1 2020	Q	2 2020	Q2	2021	Q2 2021
9/28/2017	2/6/2018	8/2	/2018							
		BUD	GET:	FLAG:						
Roof, Window, Ext Wall,	etc.)	\$678	3,000	COM	MENTS:					
		\$1,070	,000							
	Q1 2018 ( 9/28/2017 2	Q1 2018	Q1 2018 Q2 2018 Q1 9/28/2017 2/6/2018 8/2  BUD  Roof, Window, Ext Wall, etc.) \$678	Q1 2018 Q2 2018 Q1 2019 9/28/2017 2/6/2018 8/2/2018 BUDGET:	Q1 2018 Q2 2018 Q1 2019 Q 9/28/2017 2/6/2018 8/2/2018  BUDGET: FLAG: Roof, Window, Ext Wall, etc.) \$678,000 COM	Q1 2018 Q2 2018 Q1 2019 Q1 2020  9/28/2017 2/6/2018 8/2/2018  BUDGET: FLAG:  Roof, Window, Ext Wall, etc.) \$678,000 COMMENTS:	Q1 2018 Q2 2018 Q1 2019 Q1 2020 Q2 9/28/2017 2/6/2018 8/2/2018  BUDGET: FLAG:  Roof, Window, Ext Wall, etc.) \$678,000 COMMENTS:	Q1 2018 Q2 2018 Q1 2019 Q1 2020 Q2 2020  9/28/2017 2/6/2018 8/2/2018  BUDGET: FLAG:  Roof, Window, Ext Wall, etc.) \$678,000 COMMENTS:	Q1 2018 Q2 2018 Q1 2019 Q1 2020 Q2 2020 Q2 9/28/2017 2/6/2018 8/2/2018  BUDGET: FLAG:  COMMENTS:	Q1 2018 Q2 2018 Q1 2019 Q1 2020 Q2 2020 Q2 2021  9/28/2017 2/6/2018 8/2/2018  BUDGET: FLAG:  Roof, Window, Ext Wall, etc.) \$678,000 COMMENTS:

### School Choice Enhancements\*

Phase: 25% Complete

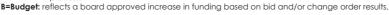
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2018	TBD	1	BD	TBD
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		

School Choice Enhancement \$100,000 **COMMENTS:** 

Planned dates shown as TBD will be provided after voting process has been completed by the school community.



FLAG KEY: S=Schedule B= Budget





<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



# Nova Dwight D. Eisenhower Elementary School

6501 SW 39 STREET, DAVIE 33314

Location Num	1271
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,325,000
Total Facilities Budget	\$1,131,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Kick-off meeting held 3/11/2019. Ballot Development in progress.

### **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project Scope **-2** 

**HIRE DESIGN TEAM** 

Advertise and Hire Design Team 3

**DESIGN** 

Prepare Plan
Drawings to release
to contractor/vendor

4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations **5** 

CONSTRUCTION

Contractor Implements Renovations -6

CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

Primary Renovation

Phase: 90%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	ction 6: Comp	lete
(Calciladi Teal)							
Planned	Q2 2018	Q3 2018	Q2 2019	Q3 2019	Q2 2020	Q3 2020	Q3 2020
New Planned	Q2 2018	Q3 2018	Q2 2019	Q1 2020	Q2 2020	Q2 2021	Q2 2021
Actual/Foreca	st 9/28/2017	2/6/2018	8/1/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$99,000	COMMENTS:			
Electrical Improvem	ents		\$347,000				
Fire Alarm			\$294,000				
Media Center impro	vements		\$291,000				

### School Choice Enhancements\*

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018 T	T BD TE	BD TBD
Actual	11/2018		

SCOPE:

BUDGET:

FLAG:

School Choice Enhancement \$100,000

**COMMENTS:** 

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.

